

	1940	1941
8 Supervisor of Training School.....	1,200.00	1,200.00
9 Supervisors of Hospital Attendants (9).....	9,372.00	9,372.00
10 Hospital Attendants (265)	160,000.00	160,000.00
11 Graduate Nurses (16).....	9,600.00	9,600.00
12 Occupational Therapists and Assistants (5).....	3,180.00	3,180.00
13 Medical Social Workers (Mental Diseases) (3).....	2,800.00	2,800.00
14 Principal Account Clerk	2,400.00	2,400.00
15 Administrative Assistant	2,400.00	2,400.00
16 Purchasing Clerk (Institutional).....	2,500.00	2,500.00
17 Stenographers, Typists and Clerks (13).....	8,000.00	8,000.00
18 General Storekeeper and Assistant (2).....	2,400.00	2,400.00
19 Property Custodian	900.00	900.00
20 Dietitians and Assistants (4).....	3,368.00	3,368.00
21 Kitchen and Dining Room Workers (28).....	18,306.00	18,306.00
22 Farm Manager	1,500.00	1,500.00
23 Herdsman (Dairy Director)	1,500.00	1,500.00
24 Farm Hands, Dairymen, etc. (20).....	12,398.00	12,398.00
25 Shop Foremen and Seamstresses (4).....	2,700.00	2,700.00
26 Laundry Supervisor	1,200.00	1,200.00
27 Laundry Workers (7).....	4,000.00	4,000.00
28 Chief Stationary Engineer.....	2,800.00	2,800.00
29 Assistant Engineer	1,500.00	1,500.00
30 Shift Engineers and Steam Firemen (8).....	5,500.00	6,000.00
31 Artisans and Helpers (24).....	24,020.00	24,020.00
32 Chauffeurs (4)	2,780.00	2,780.00
33 Patrolman and Watchman (2).....	2,000.00	2,000.00
34 Chaplain's Fees (Visiting)	360.00	360.00
Totals.....	\$325,484.00	\$325,984.00

Operating Expenses:

35 Food Supplies	\$170,000.00	\$170,000.00
36 Forage, Veterinary and Stable Supplies.....	12,000.00	12,000.00
37 Fuel Supplies	43,000.00	43,000.00
38 Office Supplies and Stationery	1,200.00	1,200.00
39 Printing	400.00	400.00
40 Medical and Surgical Supplies.....	7,500.00	7,500.00
41 Laboratory Supplies	500.00	500.00
42 Household, Laundry and Cleaning Supplies.....	21,000.00	21,000.00
43 Educational, Vocational and Recreational Supplies..	1,500.00	1,500.00
44 Agricultural and Botanical Supplies.....	6,500.00	6,500.00
45 Motor Vehicle Supplies and Operation.....	6,000.00	6,000.00
46 Wearing Apparel	25,500.00	25,500.00
47 Repairs and Replacements to Buildings and Equip..	27,700.00	27,700.00
48 Traveling	700.00	700.00
49 Transportation	200.00	200.00
50 Communications	5,000.00	5,000.00