

	1940	1941
41 Printing	250.00	250.00
42 Medical and Surgical Supplies	3,800.00	3,800.00
43 Laboratory Supplies	100.00	100.00
44 Household and Laundry Supplies	10,000.00	10,000.00
45 Educational, Vocational and Recreational Supplies	2,500.00	2,500.00
46 Agricultural and Botanical Supplies	3,500.00	3,500.00
47 Motor Vehicle Supplies and Operation	3,000.00	3,000.00
48 Wearing Apparel	13,000.00	13,000.00
49 Other Supplies	500.00	500.00
50 Repairs to Equipment	4,000.00	4,000.00
51 Repairs to Motor Vehicles	700.00	700.00
52 Land and Improvements	500.00	500.00
53 Repairs to Structures	10,000.00	10,000.00
54 Traveling	300.00	300.00
55 Transportation	20.00	20.00
56 Communication	1,100.00	1,100.00
57 Insurance	60.00	60.00
58 Other Expenses	250.00	250.00
59 Consultation Service	250.00	250.00
60 Office Equipment	350.00	350.00
61 Household Equipment	2,500.00	2,500.00
62 Medical and Surgical Equipment	500.00	500.00
63 Live Stock	750.00	750.00
64 Education, Vocational and Recreational Equipment	500.00	500.00
65 Agricultural and Botanical Equipment	500.00	500.00
66 Motor Vehicles	1,000.00	1,000.00
67 Rent	300.00	300.00
Totals	\$172,530.00	\$172,530.00

SUMMARY

1 Salaries, Wages and Special Payments	\$129,188.00	\$130,688.00
2 Operating Expenses	172,530.00	172,530.00
Total Appropriations from General Funds	\$301,718.00	\$303,218.00

SPRINGFIELD STATE HOSPITAL**Salaries, Wages and Special Payments:**

1 Superintendent	\$4,500.00	\$4,500.00
2 Clinical Director	3,200.00	3,200.00
3 Laboratory Technician	1,200.00	1,200.00
4 Clinical Pathologist	2,000.00	2,000.00
5 Physicians and Assistants (15)	22,600.00	22,600.00
6 Dentist (Institutional)	2,400.00	2,400.00
7 Pharmacist	900.00	900.00