

	1940	1941
30 Mechanical Handyman	840.00	840.00
31 Carpenter	900.00	900.00
32 Painter	720.00	720.00
33 Farm Manager	1,000.00	1,000.00
34 Assistant Herdsman (Dairyman).....	600.00	600.00
35 Farm Hands (2).....	720.00	720.00
36 Medical Consultation	200.00	200.00
Totals.....	\$70,026.00	\$70,026.00

Operating Expenses:

37 Food Supplies	\$25,000.00	\$25,000.00
38 Forage, Veterinary and Stable Supplies.....	500.00	500.00
39 Fuel Supplies	12,540.00	12,540.00
40 Office Supplies and Stationery.....	200.00	200.00
41 Printing	200.00	200.00
42 Medical and Surgical Supplies.....	2,000.00	2,000.00
43 Household, Laundry and Cleaning Supplies.....	3,500.00	3,500.00
44 Educational, Vocational and Recreational Supplies...	500.00	500.00
45 Agricultural and Botanical Supplies.....	1,000.00	1,000.00
46 Motor Vehicle Supplies and Operation.....	500.00	500.00
47 Wearing Apparel	4,000.00	4,000.00
48 Other Supplies	100.00	100.00
49 Repairs and Replacements to Equipment.....	1,500.00	1,500.00
50 Repairs and Replacements to Motor Vehicles.....	100.00	100.00
51 Repairs and Replacements to Structures.....	1,500.00	1,500.00
52 Traveling	600.00	600.00
53 Transportation	700.00	700.00
54 Communication	1,200.00	1,200.00
55 Other Expenses	200.00	200.00
56 Office Equipment	100.00	100.00
57 Household Equipment	400.00	400.00
58 Live Stock	100.00	600.00
59 Motor Vehicles		800.00
60 Agricultural and Botanical Equipment.....	300.00	300.00
61 Other Equipment	100.00	100.00
62 Rent	240.00	240.00
63 Maintenance for Assistant Physician.....	960.00	960.00
Totals.....	\$58,040.00	\$59,340.00

SUMMARY

1 Salaries, Wages and Special Payments.....	\$70,026.00	\$70,026.00
2 Operating Expenses	58,040.00	59,340.00
Total Appropriations from General Funds.....	\$128,066.00	\$129,366.00