

	1940	1941
6 Principal Account Clerk.....	2,400.00	2,400.00
7 Stenographers (Senior and Junior) (2).....	3,420.00	3,420.00
8 Junior Clerk and Junior Typist (2).....	1,800.00	1,800.00
9 Telephone Operators (2).....	1,320.00	1,320.00
10 Supervisor Training School Mental Diseases.....	1,800.00	1,800.00
11 Graduate Nurses—Psychiatric (2)	2,280.00	3,180.00
12 Supervisors of Hospital Nurses and Attendants (4)..	4,860.00	4,860.00
13 Medical Social Worker.....	2,000.00	2,000.00
14 Occupational Therapist and Assistants (3).....	2,880.00	2,880.00
15 Elementary Teacher	660.00	660.00
16 Laboratory Technician	900.00	900.00
17 Physical Therapist	900.00	900.00
18 Head Seamstress and Seamstresses (3).....	2,100.00	2,100.00
19 Farm and Dairy Employees (11).....	6,000.00	6,000.00
20 Chief Stationary Engineer.....	2,300.00	2,300.00
21 Shift Engineers and Steam Firemen (4).....	3,840.00	3,840.00
22 Shop Foreman	1,390.00	1,390.00
23 Storekeeper and Assistant (2).....	2,160.00	2,160.00
24 Head Cooks and Assistants (4).....	3,300.00	4,000.00
25 Dietitian	1,200.00	1,200.00
26 Laundry Employees (4).....	2,700.00	2,700.00
27 Plumbers (2)	2,460.00	2,460.00
28 Carpenters and Carpenter Helpers (3).....	5,000.00	5,000.00
29 Watchman	600.00	600.00
30 Chauffeur	900.00	900.00
31 Painter	600.00	600.00
32 Chaplains (2)	240.00	240.00
33 Hospital Charge Attendants (10).....	3,400.00	5,800.00
34 Graduate Practical Nurses (18).....	8,000.00	10,000.00
35 Student Practical Nurses (14).....	5,000.00	5,600.00
36 Hospital Attendants (90).....	42,000.00	48,400.00
Totals.....	\$142,970.00	\$155,970.00

Operating Expenses:

37 Food Supplies	\$83,000.00	\$88,000.00
38 Forage, Veterinary and Stable Supplies.....	10,000.00	10,000.00
39 Fuel	28,000.00	30,000.00
40 Office Supplies, Stationery and Printing.....	500.00	500.00
41 Medical and Surgical Supplies.....	4,500.00	5,000.00
42 Household, Laundry and Cleaning Supplies.....	14,000.00	14,500.00
43 Educational, Vocational and Recreational Supplies..	750.00	750.00
44 Agricultural and Botanical Supplies.....	5,500.00	5,500.00
45 Motor Vehicle Supplies.....	1,000.00	1,000.00
46 Wearing Apparel	18,000.00	19,000.00
47 Other Supplies	700.00	700.00
48 Repairs and Replacements—Equipment.....	7,000.00	7,000.00