

	1940	1941
43 Junior Stenographer, Junior Clerk and Stock Clerk..	2,700.00	2,700.00
44 Trained Nurses (25), Student Nurses (35).....	20,000.00	20,000.00
45 Shift Engineer	1,200.00	1,200.00
46 Steam Firemen (3), Mechanical Handyman.....	3,480.00	3,480.00
47 Laundry Supervisor	540.00	540.00
48 Laundry Worker	480.00	480.00
49 Housemaids (38), Hospital Attendants (38), Seamstress (2)	25,000.00	25,000.00
50 Head Cook and Assistant Cook.....	1,800.00	1,800.00
51 Chauffeur	840.00	840.00
52 Housekeeper	840.00	840.00
53 Kitchen Helpers (8)	3,840.00	3,840.00
54 Farm Hand	840.00	840.00
55 Superintendent, Eastern Shore Branch.....	2,880.00	2,880.00
56 Junior Stenographer	720.00	720.00
57 Supervisor of Nurses	1,500.00	1,500.00
58 Trained Nurses TB (5), Practical Nurses (2).....	4,068.00	4,068.00
59 Head Cook and Assistant Cook.....	1,380.00	1,380.00
60 Steam Fireman (1), Handymen (3).....	2,400.00	2,400.00
61 Housemaids (6), Hospital Attendants (5).....	1,440.00	1,440.00
62 Pantry Helper and Kitchen Helper.....	960.00	960.00
63 Laborers—State Sanatorium	10,000.00	10,000.00
64 Laborers—Mount Wilson	2,000.00	2,000.00
65 Laborers—Henryton	2,000.00	2,000.00
66 Laborers—Eastern Shore	500.00	500.00
67 Physicians and Dentists	4,320.00	4,320.00
68 Chaplains	360.00	360.00
69 Internes	1,000.00	1,000.00
Totals.....	\$283,471.00	\$283,471.00

Operating Expenses:

70 Food—State Sanatorium	\$88,000.00	\$88,000.00
71 Food—Mt. Wilson	32,000.00	40,000.00
72 Food—Henryton	85,000.00	85,000.00
73 Food—Eastern Shore	13,500.00	13,500.00
74 Forage, Veterinary and Stable Supplies—State Sana- torium.	2,000.00	2,000.00
75 Forage, Veterinary and Stable Supplies—Mt. Wilson..	25.00	25.00
76 Forage, Veterinary and Stable Supplies—Henryton..	350.00	350.00
77 Fuel—State Sanatorium	19,500.00	19,500.00
78 Fuel—Mt. Wilson	7,500.00	7,500.00
79 Fuel—Henryton	9,000.00	9,000.00
80 Fuel—Eastern Shore	1,800.00	1,800.00
81 Office Supplies—State Sanatorium	1,000.00	1,000.00
82 Office Supplies—Mt. Wilson	150.00	150.00
83 Office Supplies—Henryton	200.00	200.00