

STATE ROADS COMMISSION—(Continued)

SUMMARY OF BUDGETARY APPROPRIATIONS
BUDGETARY PROVISION FOR EXPECTED RECEIPTS AND PROVISIONS FOR THE APPLICATION OF FUNDS—(Continued)
For the Fiscal Year 1941
For the Fiscal Year 1940

Each of the items following is to be administered in accordance with the provisions hereinafter set forth, and appearing in the details of the Appropriations:

To the State Roads Commission for the benefit of the Counties, being 70% of Lateral Gasoline Tax.....	\$2,795,168.54		
Excess Gasoline Taxes 1½ cent for Fiscal Years 1937 and 1938	357,254.20		
Total.....	\$3,152,422.74		
Less Amount required to equalize Federal Appropriations for Secondary Roads—New Construction.....	123,205.00		

Baltimore City:			
To State Roads Commission for benefit of Baltimore City, being 30% of Lateral Gasoline Tax.....	\$1,197,929.38		
Excess Gasoline Taxes of 1937 and 1938 (1½ cent and ½ cent).....	189,560.43		

State Roads Commission:			
Maintenance and Administrative Expenses:			
Net Appropriations for all Maintenance Operations, including Oiling of Roads on State System (See Details of Maintenance).....	\$1,683,818.72		
Administrative Expenses of the Commission, not to be distributed as Overhead to Construction and other Projects.....	548,262.60	\$2,232,081.32	

Acquisition of Capital Properties (See Maintenance Account).....	\$363,500.00		
Funds Reserved for Contingencies (See Maintenance Account).....	175,000.00		
Protection of Beach at Ocean City (See Maintenance Account).....	30,000.00		
Prison Labor, on State Roads, including Materials and other Costs (See Maintenance Account).....	100,000.00		
Funds required for Debt Service on all Bonds of Commission.....	494,835.00	1,163,335.00	

	\$2,893,301.72		
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	\$2,893,301.72		
	123,205.00		
	\$3,029,217.74		\$2,770,096.72
	\$1,239,986.45		
	1,387,489.81		1,239,986.45
	\$1,709,708.72		
	590,478.94	\$2,300,187.66	
	\$353,500.00		
	175,000.00		
	30,000.00		
	100,000.00		
	765,498.75	1,423,998.75	

HERBERT R. O'CONOR, GOVERNOR.