

STATE ROADS COMMISSION

SUMMARY OF BUDGETARY APPROPRIATIONS

BUDGETARY PROVISION FOR EXPECTED RECEIPTS AND PROVISIONS FOR THE APPLICATION OF FUNDS
For the Fiscal Year 1940

BUDGET OF RECEIPTS

Anticipated Receipts of the State Roads Commission:

Lateral Gasoline Tax, 1½ cent Gasoline Tax:	
70% for the benefit of the Counties.....	\$2,795,168.54
30% for the benefit of Baltimore City.....	1,197,929.38
Receipts from Tax in excess of amount set forth in Budget for 1937 and 1938:	
Counties.....	357,254.20
Baltimore City.....	153,108.96
	<u>\$4,503,461.08</u>

Grade Elimination Tax, ½ cent Gasoline Tax:

80% of Net Receipts for the use of the State Roads Commission.....	\$1,064,826.12
Receipts from Tax in excess of amount set forth in Budget for 1937 and 1938.....	82,903.25
	<u>1,147,729.37</u>

Maintenance and Reconstruction Taxes:

70% of Net Receipts from 2-cent Gasoline Tax.....	\$3,465,202.95
70% of Net Income from Commissioner of Motor Vehicles and 80% of Fines and Forfeitures.....	2,374,156.26
70% of Truck License Fees and Franchise Taxes, being remainder not required for Debt Service on State Roads Commission Bonds.....	205,315.11
70% of One and four-tenths Mills (.0014) of 2-cent Gasoline Tax,, being remainder not required for Debt Service on State Roads Commission Bonds.....	261,688.45
	<u>6,306,362.77</u>

General Appropriations:

Sale of Specifications.....	\$1,800.00
Sale of New, Old, and Scrap Material.....	2,800.00
Rental of Property.....	600.00
Miscellaneous.....	30,000.00
Payment from Trustee Funds, Operation of Toll Bridges	20,000.00
Sign Permit Fees for Roadside Beautification.....	7,000.00
Truck License Fees and Franchise Taxes for State Roads Commission Bond Debt Service.....	494,835.00
	<u>557,035.00</u>

Federal Funds:

Regular Federal Aid, to be equalized by State Funds.....	\$821,369.00
Secondary or Feder Road Funds, equalized by County Funds.....	123,205.00
Elimination of Grade Crossings.....	200,663.00
	<u>1,145,237.00</u>

Gross Total of Expected Income.....

\$13,659,825.22

For the Fiscal Year 1941

\$2,893,301.72
1,239,986.45
.....
<u>\$4,133,288.17</u>

\$1,102,210.18
.....
<u>1,102,210.18</u>

\$3,586,883.08
2,449,895.71
28,263.73
270,847.54
<u>6,335,895.06</u>

887,698.75

\$821,369.00123,205.00
200,663.00

1,145,237.00

\$13,604,329.16