

DISBURSEMENTS.

1755

SUMMARY

	General Funds	Special Funds	Loan and Trust Funds	Working Funds	Total Disbursements	
					Amount	Percentage
Legislative .....	\$ 6,532.36	.....	.....	.....	\$ 6,532.36	.01
Executive .....	139,430.16	10,779.61	.....	.....	150,209.77	.25
Administrative .....	571,828.98	480,124.52	.....	.....	1,071,493.50	1.80
Judiciary, etc. ....	437,338.05	49,179.50	.....	\$ 19,540.00	486,517.55	.82
Protection of Persons and Property .....	739,893.80	498,925.63	.....	14,500.00	1,246,719.43	2.10
Promotion of Agriculture .....	286,775.71	9,499.04	.....	.....	296,274.75	.50
Conservation of Health and Natural Resources .....	872,561.80	291,704.92	.....	.....	1,164,266.02	1.96
Maintenance and Improvement of Highways, etc. ....	547,024.50	11,238,688.37	.....	179,500.00	11,418,138.37	19.24
Maintenance of Hospitals .....	476,801.34	476,801.34	.....	.....	1,023,925.84	1.72
Maintenance of Institutions for Feeble Minded .....	1,816,708.39	22,681.63	.....	.....	1,839,390.02	3.10
Institutions .....	.....	.....	.....	.....	.....	.....
Aid to Institutions, etc. ....	952,494.14	767,251.30	.....	500.00	1,720,245.44	2.90
Education, etc. ....	1,347,736.07	67.30	.....	.....	1,347,803.37	2.27
Payment of Revenue to Civil Divisions of State .....	7,140,239.53	1,887,887.90	.....	2,500.00	9,030,627.43	15.21
Examining Boards .....	.....	2,165,191.81	.....	.....	2,165,191.81	3.65
Loan Funds .....	500.00	79,578.02	.....	.....	80,078.02	1.14
Annuity Bond Fund .....	.....	.....	\$ 3,547,121.60	.....	3,547,121.60	5.98
Federal Trust Funds .....	.....	.....	6,011,373.75	.....	6,011,373.75	10.13
Other Trust Funds .....	.....	.....	5,432,798.55	.....	5,432,798.55	9.15
Miscellaneous .....	376,789.75	.....	10,872,680.29	.....	10,872,680.29	18.32
.....	.....	67,807.38	.....	.....	444,597.13	.75
Total .....	\$15,229,853.24	\$18,045,617.57	\$25,863,974.19	\$216,540.00	\$59,355,985.00	100.00