

		1932	1933
16	Janitor.	240.00	240.00
17	Extra Clerical Assistance.	100.00	100.00
	Totals.	\$25,436.00	\$25,436.00
Operating Expenses:			
B. Supplies:			
18	4. Office Supplies and Stationery.	\$300.00	\$300.00
19	5. Printing.	300.00	300.00
20	7. Film Approval Seals.	1,700.00	1,700.00
21	13. Motion Picture Machine Supplies.	350.00	350.00
C. Repairs and Replacements:			
22	1. Office Equipment	50.00	50.00
D. Other Expenses of Operation:			
23	1. Light, Heat, Power and Water.	375.00	375.00
24	2. Traveling.	800.00	800.00
25	3. Transportation.	10.00	10.00
26	4. Communication.	350.00	350.00
27	5. Insurance.	30.00	30.00
E. Equipment:			
28	1. Office Equipment	200.00	200.00
29	9. Motion Picture Equipment.	1,500.00	1,500.00
G. Fixed Charges:			
30	3. Rent.	2,400.00	2,400.00
	Totals.	\$8,365.00	\$8,365.00
Summary:			
	Salaries, Wages and Special Payments.	\$25,436.00	\$25,436.00
	Operating Expenses	8,365.00	8,365.00
	Total Appropriations from General Funds.	\$33,801.00	\$33,801.00

WAR MEMORIAL COMMISSION.

Salaries, Wages and Special Payments:			
1	Superintendent.	\$1,000.00	\$1,000.00
2	Engineer.	900.00	900.00
3	Custodian.	750.00	750.00
4	Night Watchman	600.00	600.00
5	Porter.	550.00	550.00
6	Charwomen.	1,250.00	1,250.00
	Totals.	\$5,050.00	\$5,050.00
Operating Expenses:			
7	B-4. Office Supplies and Stationery.	\$58.00	\$58.00
8	B-5. Printing.	75.00	75.00