

STATE ROADS COMMISSION.

SUMMARY OF BUDGET

1932-1933

BASED ON NORMAL INCOME FROM GASOLINE TAXES, FEDERAL AID REVENUE AND BRIDGE BOND ISSUE, BUT NOT CONTEMPLATING EXTRAORDINARY BOND ISSUE BY THE COUNTIES

1932

	Required for Administrative, Operating, Supervision and Commercial Expense, Chargeable to Construction as Overhead	Required for Direct Supervision and Inspection of Construction	Total Required for Overhead and Inspection, Total of Columns 2 and 3	Total Amount Authorized for Expenditure
1. Lateral Road Construction.....	\$127,060.07	\$157,800.85	\$284,860.92	\$3,303,842.64
2. Grade Crossing Construction.....	34,079.27	42,324.37	76,403.64	886,136.36
3. Reconstruction, Betterments, etc.....	137,227.63	170,428.35	307,655.98	3,568,221.93
4. Maintenance of Road System.....				2,740,437.62
5. Post Road Construction.....	40,458.10	50,246.49	90,704.59	1,052,000.00
6. Bridge Construction.....	38,458.27	47,762.82	86,221.09	1,000,000.00
TOTAL REQUIRED FOR DIRECT EXPENDITURE.....				
TOTAL OVERHEAD AND DIRECT CHARGES.....	\$377,283.34	\$468,562.88	\$845,846.22	\$12,550,638.55
TOTAL AUTHORIZED EXPENDITURES.....				

1933

1. Lateral Road Construction.....	\$142,942.58	\$177,525.95	\$320,468.53	\$3,716,822.97
2. Grade Crossing Construction.....	38,339.18	47,614.92	85,954.10	996,903.40
3. Reconstruction, Betterments, etc.....	158,969.11	197,429.94	356,399.05	4,133,548.47
4. Maintenance of Road System.....				2,746,536.48
5. Post Road Construction.....	40,458.10	50,246.49	90,704.59	1,052,000.00
6. Bridge Construction.....	38,458.27	47,762.82	86,221.09	1,000,000.00
TOTAL REQUIRED FOR DIRECT EXPENDITURE.....				
TOTAL OVERHEAD AND DIRECT CHARGES.....	\$419,167.24	\$520,580.12	\$939,747.36	\$13,645,811.32
TOTAL AUTHORIZED EXPENDITURE.....				