

	1932	1933
124 Transportation, Henryton	1,000.00	1,000.00
125 Transportation, Pine Bluff	300.00	300.00
126 Communication, State Sanatorium.....	400.00	400.00
127 Communication, Mt. Wilson.....	350.00	350.00
128 Communication, Henryton	350.00	350.00
129 Communication, Pine Bluff.....	150.00	150.00
130 Other Expenses, State Sanatorium.....	5,350.00	5,350.00
131 Other Expenses, Mt. Wilson.....	1,050.00	1,050.00
132 Other Expenses, Henryton.....	1,800.00	1,800.00
133 Other Expenses, Pine Bluff.....	2,000.00	2,000.00
E. Equipment:		
134 Office Equipment, State Sanatorium.....	100.00	100.00
135 Office Equipment, Mt. Wilson.....	150.00	150.00
136 Office Equipment, Henryton.....	100.00	100.00
137 Office Equipment, Pine Bluff.....	100.00	100.00
138 Household Equipment, State Sanatorium..	8,000.00	2,000.00
139 Household Equipment, Mt. Wilson.....	500.00	500.00
140 Household Equipment, Henryton.....	500.00	500.00
141 Household Equipment, Pine Bluff.....	300.00	300.00
142 Medical and Surgical Equipment, State Sanatorium.	200.00	200.00
143 Medical and Surgical Equipment, Mt. Wil- son.	600.00	600.00
144 Medical and Surgical Equipment, Henryton	1,000.00	1,000.00
145 Medical and Surgical Equipment, Pine Bluff	100.00	100.00
146 Live Stock, State Sanatorium.....	150.00	150.00
147 Live Stock, Mt. Wilson.....	50.00	50.00
148 Live Stock, Henryton.....	50.00	50.00
149 Live Stock, Pine Bluff.....	100.00	100.00
150 Motor Vehicles, Mt. Wilson.....	2,000.00	
151 Motor Vehicles, Henryton.....	2,800.00	
152 Educational and Vocational, State Sana- torium.	500.00	500.00
153 Educational and Vocational, Mt. Wilson..	300.00	300.00
154 Educational and Vocational, Henryton....	300.00	300.00
155 Educational and Vocational, Pine Bluff...	100.00	100.00
156 Other Equipment, State Sanatorium.....	2,000.00	2,000.00
157 Other Equipment, Mt. Wilson.....	1,200.00	1,200.00
158 Other Equipment, Henryton.....	1,500.00	1,500.00
159 Other Equipment, Pine Bluff.....	800.00	800.00
Totals.....	\$362,775.00	\$351,975.00

Summary:

Salaries, Wages and Special Payments.....	\$224,496.20	\$224,496.20
Operating Expenses	362,775.00	351,975.00

Total Appropriations from General Funds.	\$587,271.20	\$576,471.20
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