

		1932	1933
43	Head Laundress	600.00	600.00
44	Laundry Workers (3).....	1,800.00	1,800.00
45	Maids and Attendants.....	8,000.00	8,000.00
46	Cook and Assistant Cook.....	2,100.00	2,100.00
47	Chauffeurs,	900.00	900.00
48	Housekeeper,	900.00	900.00
49	Kitchenmen (3)	2,200.00	2,200.00
50	Superintendent (Pine Bluff).....	3,000.00	3,000.00
51	Clerk,	720.00	720.00
52	Superintendent of Nurses.....	1,500.00	1,500.00
53	Trained Nurse, Practical Nurses (3).....	3,600.00	3,600.00
54	Cook and Assistant Cook.....	1,335.00	1,335.00
55	Caretaker,	440.00	440.00
56	Fireman,	960.00	960.00
57	Pantryman,	360.00	360.00
A-2. Wages:			
58	Laborers (State Sanatorium).....	13,000.00	13,000.00
59	Laborers (Mt. Wilson).....	8,000.00	8,000.00
60	Laborers (Henryton)	3,600.00	3,600.00
61	Laborers (Pine Bluff).....	800.00	800.00
Totals.....		\$224,496.20	\$224,496.20

Operating Expenses:

B. Supplies:

62	Food, State Sanatorium.....	\$115,000.00	\$115,000.00
63	Food, Mt. Wilson.....	42,000.00	42,000.00
64	Food, Henryton	45,000.00	45,000.00
65	Food, Pine Bluff.....	11,500.00	11,500.00
66	Forage, Veterinary and Stable, State Sanatorium,	1,350.00	1,350.00
67	Forage, Veterinary and Stable, Mt. Wilson	1,000.00	1,000.00
68	Forage, Veterinary and Stable, Henryton.	1,000.00	1,000.00
69	Forage, Veterinary and Stable, Pine Bluff	300.00	300.00
70	Fuel, State Sanatorium.....	16,000.00	16,000.00
71	Fuel, Mt. Wilson.....	7,000.00	7,000.00
72	Fuel, Henryton	5,000.00	5,000.00
73	Fuel, Pine Bluff.....	2,000.00	2,000.00
74	Office Supplies, State Sanatorium.....	1,300.00	1,300.00
75	Office Supplies, Mt. Wilson.....	300.00	300.00
76	Office Supplies, Henryton.....	300.00	300.00
77	Office Supplies, Pine Bluff.....	125.00	125.00
78	Printing, State Sanatorium.....	300.00	300.00
79	Printing, Mt. Wilson.....	100.00	100.00
80	Printing, Henryton	100.00	100.00
81	Printing, Pine Bluff.....	100.00	100.00