

		1932	1933
7	Shift Engineers (3 at \$1,600.00).....	4,800.00	4,800.00
8	Head Guard	2,200.00	2,200.00
9	Head Guards (1 at \$2,000.00, 1 at \$1,900.00) .	3,900.00	3,900.00
10	Mechanical Handyman	1,800.00	1,800.00
11	Steward.....	1,700.00	1,700.00
12	Baker.....	1,500.00	1,500.00
13	Identification Expert	1,800.00	1,800.00
14	Farm Manager	2,400.00	2,400.00
15	Gardener.....	1,500.00	1,500.00
16	Storekeeper.....	1,800.00	1,800.00
17	Superintendent Women's Department.....	1,800.00	1,800.00
18	Matrons (6 at \$1,000.00).....	6,000.00	6,000.00
19	Chaplain (Catholic).....	300.00	300.00
20	Senior Clerk	1,800.00	1,800.00
21	Senior Stenographer	1,500.00	1,500.00
22	Junior Clerk	1,200.00	1,200.00
23	Trained Nurses (2).....	2,400.00	2,400.00
24	Social Service Worker.....	1,500.00	1,500.00
25	Statistician.....	1,500.00	1,500.00
26	Guards (46)	75,000.00	75,000.00
27	Supervision of Water and Sewerage Systems	600.00	600.00

Totals.....	\$135,300.00	\$135,300.00
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Operating Expenses:

B. Supplies:

28	B-1. Food Supplies	\$92,000.00	\$92,000.00
29	B-2. Veterinary and Stable Supplies.....	300.00	300.00
30	B-3. Fuel Supplies	25,000.00	25,000.00
31	B-4. Office Supplies and Stationery.....	300.00	300.00
32	B-5. Printing.....	900.00	900.00
33	B-6. Medical and Surgical Supplies.....	4,000.00	4,000.00
34	B-7. Laboratory Supplies	100.00	100.00
35	B-8. Household, Laundry and Cleaning Supplies.....	10,000.00	10,000.00
36	B-9. Educational, Vocational and Recrea- tional Supplies.....	1,000.00	1,000.00
37	B-10. Agricultural and Botanical Supplies.	11,000.00	11,000.00
38	B-11. Motor Vehicle Supplies.....	3,300.00	3,300.00
39	B-12. Wearing Apparel	16,000.00	16,000.00
40	B-13. Power Plant Supplies.....	3,700.00	3,700.00
41	B-14. Chlorine Plant Supplies.....	400.00	400.00
42	B-15. Other Supplies	500.00	500.00

C. Repairs and Replacements:

43	C-1. Repairs to Equipment.....	5,000.00	5,000.00
44	C-2. Repairs to Motor Vehicles.....	600.00	600.00
45	C-3. Repairs to Structures.....	5,000.00	5,000.00