

ROSEWOOD STATE TRAINING SCHOOL.

Salaries, Wages and Special Payments:

A. Personal Service:		1932	1933
1	Treasurer.	\$800.00	\$800.00
2	Superintendent—Mental Disease Hospital..	4,500.00	4,500.00
3	Physicians (Mental Diseases).....	6,800.00	6,800.00
4	Dentist.	600.00	600.00
5	Head Account Clerk.....	3,000.00	3,000.00
6	Junior Stenographer	780.00	780.00
7	Junior Account Clerk.....	720.00	720.00
8	Matron.	1,200.00	1,200.00
9	Stewardess.	840.00	840.00
10	Storekeeper.	840.00	840.00
11	Laundry Supervisor	720.00	720.00
12	Teachers.	9,450.00	9,450.00
13	Hospital Charge Attendants.....	7,200.00	7,200.00
14	Hospital Attendants	37,800.00	37,800.00
15	Chief Engineer	1,800.00	1,800.00
16	Shift Engineers	2,280.00	2,280.00
17	Steam Fireman	3,840.00	3,840.00
18	Carpenter.	1,500.00	1,500.00
19	Painter.	1,200.00	1,200.00
20	Chauffeur.	1,020.00	1,020.00
21	Handyman.	780.00	780.00
22	Farmer.	1,500.00	1,500.00
23	Farm Hands	4,200.00	4,200.00
24	Gardeners.	1,200.00	1,200.00
25	Head Cook.	840.00	840.00
26	Cooks.	2,880.00	2,880.00
27	Pantry Helpers.....	1,200.00	1,200.00
28	Laundry Workers	2,160.00	2,160.00
29	Seamstresses.	1,680.00	1,680.00
30	Medical Social Service Worker—Mental Diseases.	1,800.00	1,800.00
31	Registered Nurse	1,200.00	1,200.00
Totals.....		\$106,330.00	\$106,330.00

Operating Expenses:

B. Supplies:			
32	1. Food Supplies	\$65,100.00	\$65,100.00
33	2. Forage, Veterinary and Stable Supplies	8,500.00	8,500.00
34	3. Fuel Supplies	21,000.00	21,000.00
35	4. Office Supplies and Stationery.....	200.00	200.00
36	5. Printing.	300.00	300.00
37	6. Medical and Surgical Supplies.....	1,600.00	1,600.00
38	7. Laboratory Supplies	250.00	250.00