

	1932	1933
25 Assistant Medical Social Worker.....		1,500.00
26 Supervision of Water Sewerage Systems..		350.00
Totals.....	\$104,560.00	\$112,427.00

Operating Expenses:

B. Supplies:		
27 B-1. Food Supplies	\$64,000.00	\$69,000.00
28 3. Forage, Veterinary and Stable Supplies	8,400.00	9,200.00
29 3. Fuel Supplies	14,700.00	16,100.00
30 4. Office Supplies, Stationery and Printing	500.00	575.00
31 6. Medical and Surgical Supplies.....	2,500.00	6,250.00
32 8. Household, Laundry and Cleaning Supplies.	8,800.00	8,800.00
33 9. Educational and Vocational Supplies...	900.00	900.00
34 10. Agricultural and Botanical Supplies....	9,500.00	9,500.00
35 11. Motor Vehicle Supplies and Operation..	600.00	690.00
36 12. Wearing Apparel	15,750.00	17,250.00
37 13. Other Supplies	1,700.00	1,955.00
C. Repairs and Replacements:		
38 C-1. Equipment.	5,000.00	6,200.00
39 3. Structures.	3,000.00	3,000.00
D. Other Expenses of Operation:		
40 D-1. Light, Heat, Power and Water.....	5,750.00	5,750.00
41 2. Traveling.	850.00	978.00
42 4. Communication.	2,000.00	2,300.00
43 6. Other.	1,670.00	1,575.00
E. Equipment:		
44 E-1. Office Equipment	350.00	350.00
45 2. Household Equipment	3,740.00	4,620.00
46 3. Medical and Surgical Equipment.....	415.00	300.00
47 4. Laboratory Equipment	100.00	100.00
48 5. Live Stock	300.00	300.00
49 7. Educational, Vocational and Rec. Equipment.	300.00	435.00
50 8. Agricultural and Botanical Equipment..	815.00	2,395.00
Totals.....	\$151,640.00	\$168,523.00

Summary:

Salaries, Wages and Special Payments.....	\$104,560.00	\$112,427.00
Operating Expenses	151,640.00	168,523.00
Total Appropriations from General Funds.	\$256,200.00	\$280,950.00