

		1932	1933
21	Waitresses (2)	1,000.00	1,000.00
22	Shift Engineer	1,200.00	1,200.00
23	Electrician.	1,200.00	1,200.00
24	Mechanical Handyman	840.00	840.00
25	Steam Firemen (2).....	1,440.00	1,440.00
26	Farmer.	1,000.00	1,000.00
27	Farm Hand—Dairyman	500.00	500.00
28	Wagoner.	500.00	500.00
A-2:			
29	Wages.	100.00	100.00
Totals.....		\$42,780.00	\$42,780.00

Operating Expenses:

B. Supplies:

30	1. Food.	\$25,500.00	\$25,500.00
31	2. Forage, Veterinary and Stable.....	1,000.00	1,000.00
32	3. Fuel Supplies	10,000.00	10,000.00
33	4. Office Supplies and Stationery.....	200.00	200.00
34	5. Printing.	200.00	200.00
35	6. Medical and Surgical Supplies.....	700.00	700.00
36	7. Laboratory Supplies	50.00	50.00
37	8. Household, Laundry and Cleaning.....	6,200.00	6,200.00
38	9. Educational, Vocational and Recrea- tional.	300.00	300.00
39	10. Agricultural and Botanical.....	1,400.00	1,400.00
40	11. Motor Vehicle Supplies and Operation.	600.00	600.00
41	12. Wearing Apparel	3,500.00	3,500.00
42	13. Other Supplies	150.00	150.00

C. Repairs and Replacements:

1. Equipment:

43	a. Motor Vehicles	100.00	100.00
44	b. Repairs to Power Plant, Farm and Hospital Equipment	400.00	400.00
45	c. Replacements for Hospital Power Plant and Farm.....	1,700.00	1,700.00
46	3. Structures.	2,000.00	2,000.00

D. Other Expenses of Operation:

47	2. Traveling.	100.00	100.00
48	3. Transportation.	1,000.00	1,000.00
49	4. Communication.	1,000.00	1,000.00
50	5. Insurance.	100.00	100.00
51	6. Other Expenses	1,500.00	1,500.00

E. Equipment:

52	1. Office Equipment	50.00	50.00
53	2. Household Equipment	1,100.00	1,100.00
54	3. Medical and Surgical Equipment.....	150.00	150.00