

	1932	1933
14 Head Seamstress	840.00	840.00
15 Assistant Seamstress	480.00	480.00
16 Industrial Aides	1,080.00	1,080.00
17 Building Engineman	1,200.00	1,200.00
18 Shift Enginemen	2,820.00	2,820.00
19 Steam Firemen	4,020.00	4,020.00
20 Electrician.	1,080.00	1,080.00
21 Blacksmith.	1,080.00	1,080.00
22 Pantrymen.	1,440.00	1,440.00
23 Carpenters.	4,500.00	4,500.00
24 Painter.	960.00	960.00
25 Head Cooks	3,600.00	3,600.00
26 Assistant Cooks	3,360.00	3,360.00
27 Chauffeurs.	1,920.00	1,920.00
28 Laborer.	900.00	900.00
29 Farm Manager	1,500.00	1,500.00
30 Farm Laborers	9,546.00	9,546.00
31 Laundryman.	1,500.00	1,500.00
32 Laundry Employees	2,430.00	2,430.00
33 Chaplains.	300.00	300.00
34 Matron.	1,080.00	1,080.00
35 Dietitian.	1,200.00	1,200.00
36 Maids.	1,650.00	1,650.00
37 Parole Officer	1,800.00	1,800.00

Totals.....	\$155,350.00	\$155,350.00
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Operating Expenses:

B. Supplies:

38 Food.	\$98,000.00	\$98,000.00
39 Forage.	12,000.00	12,000.00
40 Fuel.	37,000.00	37,000.00
41 Office Supplies and Stationery.....	500.00	500.00
42 Printing.	200.00	200.00
43 Medical and Surgical Supplies.....	4,500.00	4,500.00
44 Household and Cleaning Supplies.....	17,500.00	17,500.00
45 Educational, Vocational Supplies.....	1,000.00	1,000.00
46 Agricultural and Botanical Supplies.....	15,000.00	15,000.00
47 Motor Vehicle Supplies and Operation....	5,000.00	5,000.00
48 Wearing Apparel	12,500.00	12,500.00
49 * Other Supplies	1,600.00	1,600.00

C. Repairs and Replacements:

50 Live Stock	2,000.00	2,000.00
51 Motor Vehicles	7,200.00	7,200.00
52 Other Equipment	5,000.00	5,000.00
53 Structures.	10,000.00	10,000.00