

C. Repairs and Replacements:			
C-1. Equipment:		1932	1933
68	a. Live Stock	3,000.00	3,000.00
69	b. Motor Vehicles	1,000.00	1,000.00
70	c. Material for repairs to Buildings and Equipment.	30,000.00	30,000.00
D. Other Expenses of Operation:			
71	D-2. Traveling.	300.00	300.00
72	D-3. Transportation.	700.00	700.00
73	D-4. Communication.	6,000.00	6,000.00
74	D-5. Insurance.	23.00	23.00
75	D-6. Other Expenses.	3,000.00	3,000.00
Capital Outlays:			
E. Equipment:			
76	E-1. Office Equipment	500.00	500.00
77	E-2. Household Equipment	5,000.00	5,000.00
78	E-3. Medical and Surgical Equipment....	1,300.00	1,300.00
79	E-4. Laboratory Equipment	100.00	100.00
80	E-7. Educational, Vocational and Recreational Equipment	2,000.00	2,000.00
81	E-8. Agriculture and Bot. Equipment....	1,200.00	1,200.00
G. Fixed Charges:			
82	G-3. Rent.	300.00	300.00
Totals.....		\$382,723.00	\$382,723.00
Summary:			
Salaries, Wages and Special Payments.....		\$271,040.00	\$271,040.00
Operating Expenses		382,723.00	382,723.00
Total Appropriations from General Funds.		\$653,763.00	\$653,763.00

SPRING GROVE STATE HOSPITAL.

Salaries, Wages and Special Payments:			
1	Superintendent.	\$4,500.00	\$4,500.00
2	Clinical Director	3,200.00	3,200.00
3	Assistant Physicians, Mental Disease.....	17,000.00	17,000.00
4	Dentist.	1,500.00	1,500.00
5	Purchasing Clerk, Institutional.....	3,000.00	3,000.00
6	Principal Account Clerk.....	3,200.00	3,200.00
7	Storekeeper.	900.00	900.00
8	Junior and Senior Stenographers.....	3,300.00	3,300.00
9	Secretary-Treasurer.	1,200.00	1,200.00
10	Hospital Attendants	59,124.00	59,124.00
11	Supervisors of Hospital Attendants.....	5,440.00	5,440.00
12	Trained Nurse	1,500.00	1,500.00
13	Shop Foreman	1,200.00	1,200.00