

		1932	1933
32	One Baker.	1,200.00	1,200.00
33	Fourteen Cooks.	8,964.00	8,964.00
34	Ten Kitchen Workers	5,340.00	5,340.00
35	One Butcher.	780.00	780.00
36	One Farm Manager	1,500.00	1,500.00
37	One Gardener.	900.00	900.00
38	One Poultryman.	850.00	850.00
39	Fourteen Farm Hands	9,000.00	9,000.00
40	Dairy Director	1,800.00	1,800.00
41	One Herdsman.	900.00	900.00
42	One Laundry Supervisor	1,200.00	1,200.00
43	Eight Laundry Workers	4,200.00	4,200.00
44	One Patrolman	1,500.00	1,500.00
45	One Florist.	400.00	400.00
46	One Dentist.	2,400.00	2,400.00
47	Two Night Watchmen	1,464.00	1,464.00
48	One Bricklayer	500.00	500.00
49	Two Occupational Teachers	3,000.00	3,000.00
50	Chairman of Farm Committee.	500.00	500.00
51	Three Milkers	1,920.00	1,920.00
52	One Parole Officer	1,800.00	1,800.00

A-3:

53	Chaplains' Fees	400.00	400.00
54	Supervisor of Water and Sewerage.	600.00	600.00

Totals.	\$271,040.00	\$271,040.00
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Operating Expenses:

B. Supplies:

55	B-1. Food Supplies	\$182,000.00	\$182,000.00
56	B-2. Forage, Veterinary and Stable Supplies.	15,000.00	15,000.00
57	B-3. Fuel Supplies	45,000.00	45,000.00
58	B-4. Office Supplies and Stationery.	800.00	800.00
59	B-5. Printing.	700.00	700.00
60	B-6. Medical and Surgical Supplies.	8,000.00	8,000.00
61	B-7. Laboratory Supplies	100.00	100.00
62	B-8. Household, Laundry and Cleaning Supplies.	30,000.00	30,000.00
63	B-9. Educational, Vocational and Recreational Supplies	1,200.00	1,200.00
64	B-10. Agricultural and Botanical Supplies.	12,000.00	12,000.00
65	B-11. Motor Vehicle Supplies and Operation.	6,000.00	6,000.00
66	B-12. Wearing Apparel	27,000.00	27,000.00
67	B-13. Other Supplies	500.00	500.00