

Operating Expenses:

B. Supplies:		1932	1933
8	B-4. Office Supplies and Stationery.....	\$350.00	\$350.00
9	B-5. Printing.	1,000.00	1,000.00
D. Other Expenses of Operation:			
10	D-2. Traveling.	1,500.00	1,500.00
11	D-4. Communication.	1,000.00	1,000.00
12	D-5. Insurance (Premiums on Bonds)....	600.00	600.00
13	D-6. Other Expenses	300.00	300.00
E. Equipment:			
14	E-1. Office Equipment	500.00	500.00
G. Fixed Charges:			
15	G-3. Rent.	2,400.00	2,400.00
Totals.....		\$7,650.00	\$7,650.00

Summary:

Salaries, Wages and Special Payments.....	\$24,200.00	\$24,200.00
Operating Expenses	7,650.00	7,650.00
Total Appropriations from General Funds.	\$31,850.00	\$31,850.00

BOARD OF MENTAL HYGIENE.

Salaries, Wages and Special Payments:

1	Commissioner of Mental Hygiene.....	\$6,000.00	\$6,000.00
2	Secretary.	1,800.00	1,800.00
3	Medical Social Worker.....	2,400.00	2,400.00
4	Clerk-Typist.	1,200.00	1,200.00
5	After-Care Nurse	1,800.00	1,800.00
6	After-Care Nurse	1,800.00	1,800.00
Totals.....		\$13,200.00	\$15,000.00

Operating Expenses:

B. Supplies:			
7	4. Office Supplies and Stationery.....	\$200.00	\$200.00
8	5. Printing.	100.00	300.00
D. Other Expenses of Operation:			
9	2. Traveling.	2,500.00	3,200.00
10	4. Communication.	700.00	700.00
E. Equipment:			
11	1. Office Equipment	200.00	200.00
12	6. Motor Vehicles	700.00	700.00
G. Fixed Charges:			
13	3. Rent.	700.00	700.00
Totals.....		\$5,100.00	\$6,000.00