

		1932	1933
19	3 Handy Men.....	5,535.00	5,440.00
20	17 Laundry Workers.....	11,152.00	10,972.00
21	2 Storekeepers	1,537.00	1,508.00
22	15 Cleaners and Housekeeper.....	10,236.08	10,072.00
23	54 Hospital Attendants.....	30,102.00	29,536.00
24	4 Physicians and Surgeons.....	1,920.00	1,920.00
25	131 Nurses	39,720.00	39,720.00

Totals.....	\$191,515.58	\$190,030.00
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Operating Expenses:

B. Supplies:

26	B-1. Food Supplies	\$74,000.00	\$74,000.00
27	B-3. Fuel Supplies	22,000.00	22,000.00
28	B-4. Office and Stationery Supplies.....	1,500.00	1,500.00
29	B-5. Printing.	2,200.00	2,200.00
30	B-6. Medical and Surgical Supplies.....	36,000.00	36,000.00
31	B-7. Laboratory Supplies	2,000.00	2,000.00
32	B-8. Household Laundry, Cleaning Supplies	14,800.00	14,800.00
33	B-9. Educational (Training School).....	3,300.00	3,300.00
34	B-13. X-Ray Supplies	4,000.00	4,000.00
35	B-13. Nurses' Home Supplies.....	5,000.00	5,000.00
36	B-13. Other Miscellaneous Supplies.....	3,000.00	3,000.00

C. Repairs and Replacements:

37	C-1. Materials for Repair, Buildings and Equipment.	13,000.00	13,000.00
38	C-1. Renewals and Replacements.....	5,000.00	5,000.00

D. Other Expense of Operation:

39	D-1. Light, Heat, Power and Water.....	6,500.00	6,500.00
40	D-3. Transportation.	2,000.00	2,000.00
41	D-4. Communication.	4,000.00	4,000.00
42	D-5. Insurance.	500.00	500.00
43	D-6. Refunds to Patients.....	1,500.00	1,500.00

E. Equipment:

44	E-9. New Equipment	3,000.00	3,000.00
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Totals.....	\$203,300.00	\$203,300.00
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Summary:

Salaries, Wages and Special Payments.....	\$191,515.58	\$190,030.00
Operating Expenses	203,300.00	203,300.00

Total Appropriations.....	\$394,815.58	\$393,330.00
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Total Appropriations from General Funds...	\$60,000.00	\$60,000.00
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Total Appropriations from Special Funds...	334,815.58	333,330.00
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Total Appropriations.....	\$394,815.58	\$393,330.00
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