

	1932	1933
27 Technicians (4)	3,150.00	3,150.00
28 Janitors (6)	5,101.20	5,101.20
29 Cleaners (9)	4,260.00	4,260.00
30 Mechanical Handy Man.....	1,019.20	1,019.20
Totals.....	\$136,610.40	\$136,610.40

Operating Expenses:

B. Supplies		
31 4. Office Supplies and Stationery.....	\$750.00	\$750.00
32 5. Printing.	2,045.00	2,045.00
33 7. Laboratory Supplies	5,330.00	5,330.00
34 8. Household, Laundry and Cleaning.....	1,500.00	1,500.00
35 14. Clinical Supplies	13,000.00	13,000.00
C. Repairs and Replacements		
36 2. Land and Improvements.....	3,000.00	3,000.00
D. Other Expenses of Operation		
37 1. Light, Heat, Power and Water.....	5,000.00	5,000.00
38 2. Traveling.	1,200.00	1,200.00
39 3. Transportation.	500.00	500.00
40 4. Communication.	1,000.00	1,000.00
41 5. Insurance.	700.00	700.00
42 6. Other Expenses	2,500.00	2,500.00
Equipment		
43 1. Office Equipment	500.00	500.00
44 4. Laboratory Equipment	4,000.00	4,000.00
45 7. Educational, Vocational and Recrea- tional Equipment	2,000.00	2,000.00
F. Land and Structures		
46 1. Structures.	2,200.00	2,200.00
G. Fixed Charges		
47 3. Rent.	2,000.00	2,000.00
J. Extraordinary Expenses		
48 2. Interest.	600.00	600.00
49 3. Contingent Fund	3,276.45	3,276.45
Totals.....	\$51,101.45	\$51,101.45

Summary:

Salaries, Wages and Special Payments.....	\$136,610.40	\$136,610.40
Operating Expenses	51,101.45	51,101.45
Total Appropriations.....	\$187,711.85	\$187,711.85
Total Appropriations from General Funds...	10,000.00	10,000.00
Total Appropriations from Special Funds...	177,711.85	177,711.85
Total Appropriations.....	\$187,711.85	\$187,711.85