

		1932	1933
22	Cleaner.	520.00	520.00
23	A-3. Special Payments	1,000.00	1,000.00
	Totals.....	\$152,158.00	\$154,216.00

Operating Expenses:

B. Supplies:

24	4. Office Supplies and Stationery.....	\$1,000.00	\$1,000.00
25	5. Printing.	4,400.00	4,400.00
26	6. Medical and Surgical Supplies.....	3,600.00	3,600.00
27	7. Laboratory Supplies	14,000.00	14,000.00
28	8. Household, Laundry and Cleaning.....	850.00	850.00
29	9. Educational, Vocational and Recrea- tional Supplies	500.00	500.00
30	11. Motor Vehicle Supplies and Operation..	650.00	650.00

C. Repairs and Replacements:

31	1. Equipment.	500.00	500.00
32	2. Land and Improvements.....	2,500.00	2,500.00

D. Other Expenses of Operation:

33	1. Light, Heat, Power and Water.....	4,060.00	4,060.00
34	2. Traveling.	800.00	800.00
35	3. Transportation.	500.00	500.00
36	4. Communication.	2,500.00	2,500.00
37	5. Insurance.	2,600.00	2,600.00
38	6. Other Expenses	2,293.60	1,235.60

E. Equipment:

39	1. Office Equipment	600.00	600.00
40	2. Household Equipment	200.00	200.00
41	3. Medical and Surgical Equipment.....	1,000.00	1,000.00
42	4. Laboratory Equipment	18,800.00	18,800.00
43	7. Educational, Vocational and Recrea- tional Equipment	3,500.00	3,500.00

G. Fixed Charges:

44	3. Rent.	11,565.00	11,565.00
45	4. Babies' and Children's Clinic.....	4,500.00	4,500.00

J. Extraordinary Expenses:

46	3. Isaac E. Emerson Fund.....	1,500.00	1,500.00
47	4. Contingent Fund	4,000.00	2,000.00

	Totals.....	\$86,418.60	\$83,360.60
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