

|    |                                                                  | 1932        | 1933        |
|----|------------------------------------------------------------------|-------------|-------------|
| 33 | Housekeeper. . . . .                                             | 1,000.00    | 1,000.00    |
| 34 | Linen Stewardess . . . . .                                       | 500.00      | 500.00      |
| 35 | Practical Nurse . . . . .                                        | 800.00      | 800.00      |
| 36 | Assistant Matron—Girls' . . . . .                                | 500.00      | 500.00      |
| 37 | Assistant Supervisors—Boys' (2) . . . . .                        | 1,000.00    | 1,000.00    |
| 38 | Supervisor—Girls' . . . . .                                      | 600.00      | 600.00      |
| 39 | Physician. . . . .                                               | 350.00      | 350.00      |
| 40 | Aurist, Oculist. . . . .                                         | 100.00      | 100.00      |
| 41 | Building Engineer . . . . .                                      | 1,200.00    | 1,200.00    |
| 42 | Baker. . . . .                                                   | 800.00      | 800.00      |
| 43 | Gardener. . . . .                                                | 1,100.00    | 1,100.00    |
| 44 | Watchman. . . . .                                                | 800.00      | 800.00      |
| 45 | Waitresses (3) . . . . .                                         | 1,300.00    | 1,300.00    |
| 46 | Housemaids (3) . . . . .                                         | 1,200.00    | 1,200.00    |
| 47 | Housemaid. . . . .                                               | 400.00      | 400.00      |
| 48 | Cooks (2) . . . . .                                              | 1,800.00    | 1,800.00    |
| 49 | Janitor. . . . .                                                 | 700.00      | 700.00      |
| 50 | Cleaners (3) . . . . .                                           | 1,400.00    | 1,400.00    |
| 51 | Laundry Worker and 3 Assistants. . . . .                         | 1,560.00    | 1,560.00    |
|    | Totals. . . . .                                                  | \$57,960.00 | \$57,960.00 |
|    | Operating Expenses:                                              |             |             |
| 52 | B-1. Food Supplies . . . . .                                     | \$14,000.00 | \$14,000.00 |
| 53 | B-2. Forage Supplies . . . . .                                   | 300.00      | 300.00      |
| 54 | B-3. Fuel Supplies . . . . .                                     | 5,500.00    | 5,500.00    |
| 55 | B-4. Office Supplies and Stationery. . . . .                     | 125.00      | 125.00      |
| 56 | B-6. Medical and Surgical Supplies. . . . .                      | 700.00      | 700.00      |
| 57 | B-8. Household, Laundry and Cleaning Supplies. . . . .           | 1,650.00    | 1,650.00    |
| 58 | B-9. Educational, Vocational and Recreational Supplies . . . . . | 1,900.00    | 1,900.00    |
| 59 | B-10. Agricultural Supplies . . . . .                            | 100.00      | 100.00      |
| 60 | B-11. Motor Vehicle Supplies. . . . .                            | 800.00      | 800.00      |
| 61 | B-12. Wearing Apparel . . . . .                                  | 500.00      | 500.00      |
| 62 | B-13. Other Supplies . . . . .                                   | 1,200.00    | 1,200.00    |
| 63 | C-1. Repairs to Equipment. . . . .                               | 1,100.00    | 1,100.00    |
| 64 | C-3. Repairs to Structures. . . . .                              | 3,000.00    | 3,000.00    |
| 65 | C-3. Exterior Painting and Repairs. . . . .                      | 2,000.00    | .....       |
| 66 | C-3. Completion of Athletic Field. . . . .                       | 500.00      | .....       |
| 67 | D-1. Light, Heat, Power and Water. . . . .                       | 1,400.00    | 1,400.00    |
| 68 | D-2. Traveling Expenses . . . . .                                | 400.00      | 400.00      |
| 69 | D-3. Transportation. . . . .                                     | 200.00      | 200.00      |
| 70 | D-4. Communication. . . . .                                      | 425.00      | 425.00      |
| 71 | E-1. Office Equipment . . . . .                                  | 100.00      | 100.00      |
| 72 | E-2. Household Equipment . . . . .                               | 1,000.00    | 1,000.00    |
| 73 | E-5. Live Stock Equipment. . . . .                               | 100.00      | 100.00      |