

		1932	1933
14	Supt. of Garden, Dairy and Poultry.....	1,200.00	1,200.00
15	Dairyman,	720.00	720.00
16	General Farmer and Asst. Farmers.....	1,440.00	1,440.00
17	Extra Labor for Farm.....	800.00	800.00
18	Fireman and General Helper (without maintenance),	1,200.00	1,200.00
19	Chauffeur and General Helper (without maintenance),	1,000.00	1,000.00
20	Night Watchman	960.00	960.00
21	Summer Supply Officers (during vacation)	600.00	600.00
22	Physician,	1,200.00	1,200.00
23	Alienist,	480.00	480.00
24	Dentist,	480.00	480.00
25	Bookkeeper,	1,200.00	1,200.00
26	Water and Sewerage Engineer.....	250.00	250.00
	Totals.....	\$36,030.00	\$36,030.00

Operating Expenses:

27	B-1. Food Supplies	\$9,000.00	\$9,000.00
28	B-2. Forage, Veterinary and Stable Supplies	1,500.00	1,500.00
29	B-3. Fuel Supplies	5,300.00	5,300.00
30	B-4. Office Supplies and Stationery.....	350.00	350.00
31	B-5. Printing,	250.00	250.00
32	B-6. Medical and Surgical Supplies.....	650.00	650.00
33	B-8. Household, Laundry and Cleaning Sup- plies,	850.00	850.00
34	B-9. Educational, Vocational and Recrea- tional Supplies	600.00	600.00
35	B-10. Agricultural Supplies	1,000.00	1,000.00
36	B-11. Motor Vehicle Supplies and Operation..	1,200.00	1,200.00
37	B-12. Wearing Apparel	2,500.00	2,500.00
38	B-13. Other Supplies	600.00	600.00
39	C-1. General Repairs	4,000.00	4,000.00
40	C-2. Motor Vehicle Repairs.....	500.00	500.00
41	C-2. Highway Material	400.00	400.00
42	C-3. Material for Repairing, Building and Equipment,	400.00	400.00
43	D-1. Light and Power	1,800.00	1,800.00
44	D-2. Traveling Expenses	1,200.00	1,200.00
45	D-3. Transportation,	300.00	300.00
46	D-4. Communication,	1,000.00	1,000.00
47	D-6. Other Expenses	1,200.00	1,200.00
48	E-1. Office Equipment	200.00	200.00
49	E-2. Household Equipment	1,250.00	1,250.00
50	E-5. Live Stock	500.00	500.00
51	E-6. Motor Vehicles	1,500.00	1,500.00