

	1932	1933
C. Repairs and Replacements:		
40 Equipment.	5,000.00	5,000.00
41 Motor Vehicle Repairs.....	1,000.00	1,000.00
42 Office Repairs and Replacements.....	100.00	100.00
43 Structures.	8,000.00	8,000.00
D. Other Expenses of Operation:		
44 Light, Heat, Power and Water.....	6,000.00	6,000.00
45 Traveling.	2,300.00	2,300.00
46 Transportation.	500.00	500.00
47 Communication.	1,500.00	1,500.00
48 Insurance.	500.00	500.00
49 Other.	500.00	500.00
E. Equipment:		
50 Office Equipment	400.00	400.00
51 Household Equipment	1,500.00	1,500.00
52 Live Stock	1,500.00	1,500.00
53 Motor Vehicles	2,000.00	2,000.00
54 Educational, Vocational and Recreational Equipment.	800.00	800.00
55 Agricultural and Botanical Equipment...	1,000.00	1,000.00
G. Fixed Charges:		
56 Rent and City Office Expense.....	400.00	400.00
Totals.....	\$107,800.00	\$107,800.00
Summary:		
Salaries, Wages and Special Payments.....	\$55,680.00	\$55,680.00
Operating Expenses	107,800.00	107,800.00
Total Appropriations from General Funds.	\$163,480.00	\$163,480.00

MONTROSE SCHOOL FOR GIRLS.

Salaries, Wages and Special Payments:		
1 Superintendent.	\$3,500.00	\$3,500.00
2 Assistant Superintendent	1,800.00	1,800.00
3 Storekeeper and Clerk.....	1,100.00	1,100.00
4 Senior Stenographer	900.00	900.00
5 Parole Officers (3).....	2,000.00	2,000.00
6 Teachers—Sup. Prin. and Elementary (3)	3,800.00	3,800.00
7 Sewing Teacher	780.00	780.00
8 Music Teacher	720.00	720.00
9 Domestic Science and Dietitian (2).....	1,200.00	1,200.00
10 Matrons.	3,600.00	3,600.00
11 Housekeepers.	3,000.00	3,000.00
12 Trained Nurse	1,200.00	1,200.00
13 Laundry Matron and Laundresses.....	900.00	900.00