

		1932	1933
5	Financial Secretary	1,500.00	1,500.00
6	Statistical Clerk	1,200.00	1,200.00
7	Senior Clerk	1,000.00	1,000.00
8	Parole Officer	1,500.00	1,500.00
9	Senior Stenographer	1,000.00	1,000.00
10	Principal and Six Elementary Teachers..	6,500.00	6,500.00
11	Athletic, Vocational and Industrial In- structors.	6,500.00	6,500.00
12	Six Cottage Couples and Assistant in Kent Cottage.	9,500.00	9,500.00
13	Extra Matrons and Cook.....	1,500.00	1,500.00
14	Chef and Cook (two persons).....	1,500.00	1,500.00
15	Sewing Room Teacher and Laundry Worker (two)	1,100.00	1,100.00
16	Head Farmer, 3 Assts. and Dairy Woman (five).	3,200.00	3,200.00
17	Mechanical Handyman (Engr.).....	1,200.00	1,200.00
18	Mechanical Handyman (General).....	1,100.00	1,100.00
19	Two Chauffeurs	1,320.00	1,320.00
20	Two Watchmen	1,320.00	1,320.00
21	Practical Nurse	1,100.00	1,100.00
22	Visiting Physician	1,000.00	1,000.00
23	Consulting Surgeon	300.00	300.00
24	Dentist.	600.00	600.00
25	Music Teacher	1,080.00	1,080.00
26	Two Chaplains	260.00	260.00
27	Summer Relief Officers (four).....	800.00	800.00
28	Psychiatrist.	1,000.00	1,000.00
A-3:			
29	Professional Engineering Service (Depart- ment of Health).....	300.00	300.00
	Totals.....	\$55,680.00	\$55,680.00

Operating Expenses:

B. Supplies:

30	Food Supplies	\$30,000.00	\$30,000.00
31	Forage, Veterinary and Stable Supplies...	8,000.00	8,000.00
32	Fuel Supplies	7,500.00	7,500.00
33	Office Supplies and Stationery.....	300.00	300.00
34	Medical and Surgical Supplies.....	1,000.00	1,000.00
35	Household and Laundry Supplies.....	4,500.00	4,500.00
36	Educational, Vocational and Recreational Supplies.	6,500.00	6,500.00
37	Agricultural and Botanical Supplies.....	4,500.00	4,500.00
38	Motor Vehicle Supplies and Operation....	3,000.00	3,000.00
39	Wearing Apparel	9,500.00	9,500.00