

Operating Expenses:		1936	1937
2	Maintenance of Ice Boat "Annapolis".....	\$5,000.00	\$5,000.00
3	Repairs to Ice Boat "Annapolis".....	17,770.00	
	Totals.....	\$22,770.00	\$5,000.00

SUMMARY

Salaries, Wages and Special Payments.....	\$5,000.00	\$5,000.00
Operating Expenses	22,770.00	5,000.00
Total Appropriations from General Funds.	\$27,770.00	\$10,000.00

STATE TOBACCO WAREHOUSE.

Salaries, Wages and Special Payments:

1	Inspector	\$3,162.00	\$3,162.00
2	Chief Clerk	1,839.00	1,839.00
3	Samplers (2)	2,375.00	2,375.00
4	Note Clerks (2)	2,850.00	2,850.00
5	Receiving Clerks (2)	1,425.00	1,425.00
6	Clerks (6)	4,560.00	4,560.00
7	Stay Floorman	500.00	500.00
8	Sample Holders (2)	1,200.00	1,200.00
9	Screwmen (20)	19,000.00	19,000.00
10	Extra Labor (30)	10,000.00	10,000.00
11	Graders (2 part time)	1,900.00	1,900.00
	Totals.....	\$48,811.00	\$48,811.00

Operating Expenses:

		1936	1937
12	Fuel	\$100.00	\$100.00
13	Office Supplies and Printing	800.00	800.00
14	Hoops, Nails, etc.	2,000.00	2,000.00
15	Repairs	500.00	500.00
16	Light, Heat and Water	900.00	900.00
17	Transportation	800.00	800.00
18	Communication	100.00	100.00
19	Reclamation	1,000.00	1,000.00
	Totals.....	\$6,200.00	\$6,200.00

SUMMARY

Salaries, Wages and Special Payments.....	\$48,811.00	\$48,811.00
Operating Expenses	6,200.00	6,200.00
Total Appropriations from General Funds.	\$55,011.00	\$55,011.00