

J—Extraordinary Expenses:		1936	1937
88	Additional Expense of Injuries.....	2,000.00	2,000.00
	Motor Cycle Department Total.....	<u>\$95,212.00</u>	<u>\$95,212.00</u>

SUMMARY

Salaries, Wages and Special Payments	\$235,447.00	\$235,447.00
Operating Expenses	221,512.00	221,512.00
Total Appropriations from Special Funds.	<u>\$456,959.00</u>	<u>\$456,959.00</u>

The budget for 1935 contemplated a saving of \$240,403. for the General Treasury on account of emergency deductions made during that year. The amount which the General Treasury will receive during the fiscal year 1936, is on the same basis as 1935 and will be \$283,876, and in 1937, the amount will be \$283,876. These amounts are held by the General Treasury free and clear of all claims or charges of the Motor Vehicle Commissioner.

TRAFFIC COURT OF BALTIMORE CITY.**Salaries, Wages and Special Payments:****A—Personal Services**

1	Chief Magistrate	\$3,400.00	\$3,400.00
2	Magistrate	3,010.00	3,010.00
3	Associate Magistrate	2,175.00	2,175.00
4	Sergeants (4)	11,025.00	11,025.00
5	Chief Clerk	2,432.00	2,432.00
6	Deputy Clerks (2)	4,295.00	4,295.00
7	Clerks (4)	7,479.00	7,479.00
	Totals.....	<u>\$33,816.00</u>	<u>\$33,816.00</u>

Operating Expenses:**B—Contractual Services**

8	6. Communication	750.00	750.00
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C—Supplies

9	4. Office Supplies and Stationery.....	300.00	300.00
10	5. Printing	500.00	500.00

E—Equipment

11	1. Office Equipment	150.00	150.00
	Totals.....	<u>\$1,700.00</u>	<u>\$1,700.00</u>