

STATE ROADS COMMISSION.
SUMMARY OF BUDGET

1936-1937

BASED ON NORMAL INCOME FROM GASOLINE TAXES, AND FEDERAL AID REVENUE, BUT NOT CONTEMPLATING EXTRAORDINARY BOND ISSUES BY THE COUNTIES AND BY THE STATE ROADS COMMISSION

	(1)	(2)	(3)	(4)	(5)
	Required for Direct Expenditures	Required for Administrative, Transportation Supervision and Accounting Expense Chargeable to Construction as Overhead	Required for Direct Supervision and Inspection of Construction	Total Required for Overhead and Inspection Total of Columns 2 & 3	Total Amount Authorized for Expenditure
1936					
Application of Lateral Gasoline Tax.....	\$1,972,091.41	\$433,059.11	.....	\$433,059.11	\$2,405,150.52
Application of Grade Elimination Gasoline Tax.....	637,746.59	.....	.....	.....	637,746.59
Application of Funds for Reconstruction, Betterments, and Additions.....	308,122.67	116,475.70	\$28,306.56	144,782.26	452,904.93
Application of Funds for Ocean City Beach Protection.....	20,387.39	7,737.61	1,875.00	9,612.61	30,000.00
Debt Service Funds, applicable to Debentures to be authorized in 1935.....	300,000.00	.....	.....	.....	300,000.00
Contribution to General Fund, being Salary Deductions.....	123,930.17	.....	.....	.....	123,930.17
Application of Funds for Maintenance of State System of Roads and Bridges.....	2,293,831.10	.....	.....	.....	2,293,831.10
Application of Post Road—Federal Aid Funds.....	697,843.80	263,901.83	64,116.37	328,018.20	1,025,862.00
Application of Funds for Roadside Beautification.....	5,336.94	1,975.56	487.50	2,463.06	7,800.00
Application of Truck License Fees and Franchise Taxes.....	380,000.00	.....	.....	.....	380,000.00
Total Required for Direct Expenditures.....	\$6,739,290.07	\$823,149.31	\$94,785.43*	\$917,935.24	\$7,657,225.31
Total Overhead and Direct Charges.....	.....	.....	.....	.....	.....
Total Authorized Expenditures.....	.....	.....	.....	.....	.....
1937					
Application of Lateral Gasoline Tax.....	\$2,072,224.64	\$532,615.72	.....	\$532,615.72	\$2,604,840.36
Application of Grade Elimination Gasoline Tax.....	691,583.80	.....	.....	.....	691,583.80
Application of Funds for Reconstruction, Betterments, and Additions.....	294,282.45	133,221.62	\$28,447.64	161,669.26	455,951.71
Application of Funds for Ocean City Beach Protection.....	19,392.48	8,732.52	1,875.00	40,607.52	30,000.00
Debt Service Funds, applicable to Debentures to be authorized in 1935.....	300,000.00	.....	.....	.....	300,000.00
Contribution to General Fund, being Salary Deductions.....	123,930.17	.....	.....	.....	123,930.17
Application of Funds for Maintenance of State System of Roads and Bridges.....	2,500,741.76	.....	.....	.....	2,500,741.76
Application of Funds for Roadside Beautification.....	5,130.71	2,369.29	500.00	2,869.29	8,000.00
Application of Truck License Fees and Franchise Taxes.....	380,000.00	.....	.....	.....	380,000.00
Total Required for Direct Expenditures.....	\$6,387,291.01	\$676,939.15	\$30,822.64*	\$707,761.79	\$7,095,052.80
Total Overhead and Direct Charges.....	.....	.....	.....	.....	.....
Total Authorized Expenditures.....	.....	.....	.....	.....	.....

*Of the total supervision and inspection salaries amounting to \$252,162.24 provided for in each of the fiscal years 1936 and 1937, a reduction must be made amounting to \$157,376.81 and \$221,339.60 respectively, if no additional construction funds are available than as herein provided.