

	1936	1937
26 Superintendent—Mt. Wilson .....	3,400.00	3,400.00
27 Assistant Physician .....	1,600.00	1,600.00
28 Superintendent of Nurses .....	1,584.00	1,584.00
29 Trained Nurses (5); Practical Nurses (13).....	9,900.00	9,900.00
30 Junior Clerk (1); Junior Stenographer (1).....	1,674.00	1,674.00
31 Chief Engineer .....	1,356.00	1,356.00
32 Steam Firemen (3).....	2,700.00	2,700.00
33 Cook and Assistant Cook .....	1,700.00	1,700.00
34 Kitchenmen (5) .....	3,200.00	3,200.00
35 Maids and Attendants .....	6,000.00	6,000.00
36 Laundry Help .....	1,850.00	1,850.00
37 Superintendent—Henryton .....	3,825.00	3,825.00
38 Assistant Physician .....	1,584.00	1,584.00
39 Superintendent of Nurses .....	1,584.00	1,584.00
40 Senior Stenographer, Junior Clerk .....	1,350.00	1,350.00
41 Trained Nurses (7); Pupils (18).....	9,500.00	9,500.00
42 Steam Firemen (2); Maintenance Man.....	2,268.00	2,268.00
43 Head Laundress .....	486.00	486.00
44 Laundry Workers (3).....	1,170.00	1,170.00
45 Maids and Attendants .....	8,000.00	8,000.00
46 Cook and Assistant Cook .....	1,530.00	1,530.00
47 Chauffeurs .....	750.00	750.00
48 Housekeeper .....	750.00	750.00
49 Kitchenmen (3) .....	2,200.00	2,200.00
50 Superintendent—Pine Bluff .....	2,580.00	2,580.00
51 Clerk .....	700.00	700.00
52 Superintendent of Nurses .....	1,335.00	1,335.00
53 Trained Nurses (2); Practical Nurses (3).....	3,400.00	3,400.00
54 Cook and Assistant Cook.....	1,242.00	1,242.00
55 Caretaker .....	650.00	650.00
56 Fireman and Maintenance Man.....	900.00	900.00
57 Maids and Attendants .....	660.00	660.00
58 Pantryman .....	600.00	600.00

## 2—Wages

59 Laborers—State Sanatorium .....	9,000.00	9,000.00
60 Laborers—Mt. Wilson .....	5,000.00	5,000.00
61 Laborers—Henryton .....	1,500.00	1,500.00
62 Laborers—Pine Bluff .....	900.00	900.00

Totals.....	\$196,920.00	\$196,920.00
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## Operating Expenses:

## B—Supplies

63 Food—State Sanatorium .....	\$70,000.00	\$70,000.00
64 Food—Mt. Wilson .....	21,000.00	21,000.00
65 Food—Henryton .....	30,000.00	30,000.00