

|   | 1936   | 1937                |                     |
|---|--|---------------------|---------------------|
| <b>C—Repairs and Replacements</b>         |  |                     |                     |
| 40  | C-1. Repairs to Equipment.....                 | 1,500.00            | 1,500.00            |
| 41  | C-2. Repairs to Motor Vehicles.....            | 200.00              | 200.00              |
| 42  | C-3. Repairs to Structures.....                | 1,500.00            | 1,500.00            |
| <b>D—Other Expenses of Operation</b>      |  |                     |                     |
| 43  | D-1. Traveling Expenses .....                  | 100.00              | 100.00              |
| 44  | D-2. Transportation .....                      | 100.00              | 100.00              |
| 45  | D-3. Communication .....                       | 1,500.00            | 1,500.00            |
| 46  | D-4. Insurance .....                           | 4,000.00            | 4,000.00            |
| 47  | D-5. Gratuities to Prisoners.....              | 7,000.00            | 7,000.00            |
| <b>E—Equipment</b>                        |  |                     |                     |
| 48  | E-1. Office Equipment .....                    | 50.00               | 50.00               |
| 49  | E-2. Household Equipment .....                 | 500.00              | 500.00              |
| 50  | E-3. Medical and Surgical Equipment.....       | 100.00              | 100.00              |
| 51  | E-6. Agricultural and Botanical Equipment..... | 100.00              | 100.00              |
| <b>H—Pensions and Retirement Salaries</b> |  |                     |                     |
| 52  | H-1. Pensions .....                            | 1,800.00            | 1,800.00            |
|   | <b>Totals.....</b>                             | <b>\$140,500.00</b> | <b>\$140,500.00</b> |

### SUMMARY

|   |                     |                     |
|---|---------------------|---------------------|
| Salaries, Wages and Special Payments.....       | \$121,080.00        | \$121,080.00        |
| Operating Expenses .....                        | 140,500.00          | 140,500.00          |
| <b>Total Appropriations from General Funds.</b> | <b>\$261,580.00</b> | <b>\$261,580.00</b> |

### BOARD OF STATE AID AND CHARITIES.

#### Salaries, Wages and Special Payments:

|    |                                |                    |                    |
|----|--------------------------------|--------------------|--------------------|
| 1  | Chairman of the Board.....     | \$1,425.00         | \$1,425.00         |
| 2  | Executive Secretary .....      | 5,280.00           | 5,280.00           |
| 3  | Director of Social Work.....   | 2,799.00           | 2,799.00           |
| 4  | Chief Clerk .....              | 2,090.00           | 2,090.00           |
| 5  | Secretary .....                | 950.00             | 950.00             |
| 6  | Child Welfare Worker.....      | 2,232.00           | 2,232.00           |
| 7  | Clerk, Statistical .....       | 1,026.00           | 1,026.00           |
| 8  | Stenographer .....             | 855.00             | 855.00             |
| 9  | Extra Clerical Assistance..... | 150.00             | 150.00             |
| 10 | One Junior Clerk.....          | 1,140.00           | 1,140.00           |
|    | <b>Totals.....</b>             | <b>\$17,947.00</b> | <b>\$17,947.00</b> |