

Operating Expenses:		1936	1937
B—Supplies			
27	Food Supplies	\$72,000.00	\$72,000.00
28	Fuel Supplies	21,000.00	21,000.00
29	Office Supplies and Stationery	250.00	250.00
30	Printing	500.00	500.00
31	Medical and Surgical Supplies.....	4,000.00	4,000.00
32	Household, Laundry and Cleaning Supplies.....	3,000.00	3,000.00
33	Motor Vehicle Supplies and Operation.....	900.00	900.00
34	Wearing Apparel	7,000.00	7,000.00
35	Other Supplies	1,500.00	1,500.00
C—Repairs and Replacements			
36	Equipment	2,000.00	2,000.00
37	Land and Improvements.....	150.00	150.00
38	Structures	1,200.00	1,200.00
D—Other Expenses of Operation			
39	Light, Heat, Power and Water.....	7,500.00	7,500.00
40	Traveling	100.00	100.00
41	Transportation	150.00	150.00
42	Communication	1,200.00	1,200.00
43	Insurance	6,000.00	6,000.00
44	Other Expenses	300.00	300.00
E—Equipment			
45	Office Equipment	50.00	50.00
46	Household Equipment	400.00	400.00
47	Medical and Surgical Equipment.....	100.00	100.00
H—Pensions and Retirement Salaries			
48	Pensions	12,962.00	12,962.00
J—Extraordinary Expenses			
49	Prison Labor and Gratuities to Prisoners.....	5,000.00	5,000.00
	Totals.....	<u>\$147,262.00</u>	<u>\$147,262.00</u>

SUMMARY

Salaries, Wages and Special Payments.....	\$156,765.00	\$156,765.00
Operating Expenses	147,262.00	147,262.00
	<u>\$304,027.00</u>	<u>\$304,027.00</u>
Total Appropriations from General Funds.	\$304,027.00	\$304,027.00