

|    |                             | 1933        | 1937        |
|----|-----------------------------|-------------|-------------|
| 18 | Steam Firemen (4) .....     | 2,400.00    | 2,400.00    |
| 19 | Mechanical Handyman .....   | 900.00      | 900.00      |
| 20 | Carpenters (2) .....        | 1,200.00    | 1,200.00    |
| 21 | Painters (2) .....          | 1,000.00    | 1,000.00    |
| 22 | Chauffeur .....             | 900.00      | 900.00      |
| 23 | Handyman .....              | 700.00      | 700.00      |
| 24 | Farm Manager .....          | 1,200.00    | 1,200.00    |
| 25 | Farm Hands (7) .....        | 3,000.00    | 3,000.00    |
| 26 | Gardeners (2) .....         | 1,000.00    | 1,000.00    |
| 27 | Head Cook .....             | 756.00      | 756.00      |
| 28 | Cooks (3) .....             | 1,782.00    | 1,782.00    |
| 29 | Pantry Helper .....         | 540.00      | 540.00      |
| 30 | Laundry Workers (3) .....   | 1,458.00    | 1,458.00    |
| 31 | Seamstresses (3) .....      | 1,500.00    | 1,500.00    |
| 32 | Medical Social Worker ..... | 1,500.00    | 1,500.00    |
| 33 | Registered Nurse .....      | 1,068.00    | 1,068.00    |
|    | Totals.....                 | \$92,705.00 | \$92,705.00 |

**Operating Expenses:****B—Supplies**

|    |                                                                 |             |             |
|----|-----------------------------------------------------------------|-------------|-------------|
| 34 | 1. Food Supplies .....                                          | \$50,000.00 | \$50,000.00 |
| 35 | 2. Forage, Veterinary and Stable Supplies.....                  | 4,500.00    | 4,500.00    |
| 36 | 3. Fuel Supplies .....                                          | 20,000.00   | 20,000.00   |
| 37 | 4. Office Supplies and Stationery .....                         | 100.00      | 100.00      |
| 38 | 5. Printing .....                                               | 100.00      | 100.00      |
| 39 | 6. Medical and Surgical Supplies.....                           | 1,900.00    | 1,900.00    |
| 40 | 7. Laboratory Supplies .....                                    | 50.00       | 50.00       |
| 41 | 8. Household and Laundry Supplies .....                         | 6,000.00    | 6,000.00    |
| 42 | 9. Educational, Vocational and Recreational Sup-<br>plies ..... | 1,500.00    | 1,500.00    |
| 43 | 10. Agricultural and Botanical Supplies .....                   | 1,500.00    | 1,500.00    |
| 44 | 11. Motor Vehicle Supplies and Operation.....                   | 1,500.00    | 1,500.00    |
| 45 | 12. Wearing Apparel .....                                       | 6,000.00    | 6,000.00    |
| 46 | 13. Other Supplies .....                                        | 200.00      | 200.00      |

**C—Repairs and Replacements**

|    |                                   |          |          |
|----|-----------------------------------|----------|----------|
| 47 | 1. Repairs to Equipment.....      | 3,000.00 | 3,000.00 |
| 48 | 2. Repairs to Motor Vehicles..... | 250.00   | 250.00   |
| 49 | 3. Land and Improvements .....    | 500.00   | 500.00   |
| 50 | 4. Repairs to Structures .....    | 7,500.00 | 7,500.00 |

**D—Other Expenses of Operation**

|    |                         |        |        |
|----|-------------------------|--------|--------|
| 51 | 2. Traveling .....      | 50.00  | 50.00  |
| 52 | 3. Transportation ..... | 10.00  | 10.00  |
| 53 | 4. Communication .....  | 900.00 | 900.00 |
| 54 | 5. Insurance .....      | 40.00  | 40.00  |
| 55 | 6. Other Expenses ..... | 350.00 | 350.00 |