

	1936	1937
D-1		
39 Light, Heat, Power and Water	6,500.00	6,500.00
40 Traveling Expenses	500.00	500.00
41 Communication	2,300.00	2,300.00
42 Other Expenses	50.00	50.00
E-1		
43 Office Equipment	100.00	100.00
44 Household Equipment	500.00	500.00
45 Medical and Surgical Equipment	100.00	100.00
46 Laboratory Equipment	100.00	100.00
47 Live Stock	250.00	250.00
48 Motor Vehicles	750.00
49 Educational, Vocational and Recreational Equip.....	100.00	100.00
50 Agricultural and Botanical Equipment	100.00	100.00
51 Furniture and Household Equipment for New Building for Feeble-Minded.....	100.00 7,500.00	100.00
Totals.....	\$123,950.00	\$115,700.00

SUMMARY

Salaries, Wages and Special Payments	\$92,142.00	\$92,142.00
Operating Expenses	123,950.00	115,700.00
Total Appropriations from General Funds.	\$216,092.00	\$207,842.00

ROSEWOOD STATE TRAINING SCHOOL.

Salaries, Wages and Special Payments:

A—Personal Service:

1 Superintendent	\$3,825.00	\$3,825.00
2 Senior Resident Physician	2,349.00	2,349.00
3 Junior Resident Physician.....	1,848.00	1,848.00
4 Dentist	1,584.00	1,584.00
5 Head Account Clerk	2,580.00	2,580.00
6 Junior Stenographers (3).....	1,300.00	1,300.00
7 Matron	1,068.00	1,068.00
8 Stewardess	756.00	756.00
9 Storekeeper	756.00	756.00
10 Laundry Supervisor	648.00	648.00
11 Teachers (Academic) (11)	6,877.00	6,877.00
12 Teachers (Industrial) (5)	2,500.00	2,500.00
13 Charge Attendants (14)	7,200.00	7,200.00
14 Hospital Attendants (76)	35,000.00	35,000.00
15 Chief Engineer	1,584.00	1,584.00
16 Engineer	900.00	900.00
17 Shift Engineers (2)	1,026.00	1,026.00