

## CROWNSVILLE STATE HOSPITAL.

| Salaries, Wages and Special Payments: |                                                  | 1936               | 1937               |
|---------------------------------------|--------------------------------------------------|--------------------|--------------------|
| <b>A-1</b>                            |                                                  |                    |                    |
| 1                                     | Superintendent .....                             | \$3,825.00         | \$3,825.00         |
| 2                                     | Physicians .....                                 | 9,000.00           | 9,000.00           |
| 3                                     | Dentists .....                                   | 1,134.00           | 1,134.00           |
| 4                                     | Head Account and Purchasing Clerk.....           | 2,750.00           | 2,750.00           |
| 5                                     | Senior Acct. Clerk, Stenographer and Sect'y..... | 3,000.00           | 3,000.00           |
| 6                                     | Junior Clerk .....                               | 810.00             | 810.00             |
| 7                                     | Telephone Operators.....                         | 1,188.00           | 1,188.00           |
| 8                                     | Superintendent of Nurses.....                    | 1,584.00           | 1,584.00           |
| 9                                     | Supervisors of Nurses and Attendants.....        | 6,222.00           | 6,222.00           |
| 10                                    | Charge Attendants .....                          | 1,026.00           | 1,026.00           |
| 11                                    | Hospital Attendants .....                        | 38,000.00          | 38,000.00          |
| 12                                    | Medical Social Worker.....                       | 1,759.00           | 1,759.00           |
| 13                                    | Occupational Therapists .....                    | 1,068.00           | 1,068.00           |
| 14                                    | Seamstresses .....                               | 1,410.00           | 1,410.00           |
| 15                                    | Farm and Dairy Employees.....                    | 4,000.00           | 4,000.00           |
| 16                                    | Chief Engineer .....                             | 2,000.00           | 2,000.00           |
| 17                                    | Shift Engineers .....                            | 2,200.00           | 2,200.00           |
| 18                                    | Shop Foreman and Handyman.....                   | 1,200.00           | 1,200.00           |
| 19                                    | Storekeeper and Stock Clerk.....                 | 1,400.00           | 1,400.00           |
| 20                                    | Head Cooks and Assistants.....                   | 1,782.00           | 1,782.00           |
| 21                                    | Laundry Employees .....                          | 1,300.00           | 1,300.00           |
| 22                                    | Plumbers and Pipefitters.....                    | 1,800.00           | 1,800.00           |
| 23                                    | Carpenters .....                                 | 2,400.00           | 2,400.00           |
| 24                                    | Chaplains .....                                  | 216.00             | 216.00             |
| 25                                    | Dietitian .....                                  | 1,068.00           | 1,068.00           |
| <b>Totals.....</b>                    |                                                  | <b>\$92,142.00</b> | <b>\$92,142.00</b> |
| <b>Operating Expenses:</b>            |                                                  |                    |                    |
| <b>B-1</b>                            |                                                  |                    |                    |
| 26                                    | Food Supplies .....                              | \$55,000.00        | \$55,000.00        |
| 27                                    | Forage, Veterinary and Stable Supplies.....      | 4,000.00           | 4,000.00           |
| 28                                    | Fuel .....                                       | 14,000.00          | 14,000.00          |
| 29                                    | Office Supplies, Stationery and Printing .....   | 400.00             | 400.00             |
| 30                                    | Medical and Surgical Supplies .....              | 2,500.00           | 2,500.00           |
| 31                                    | Household, Laundry and Cleaning Supplies .....   | 8,000.00           | 8,000.00           |
| 32                                    | Educational and Vocational Supplies .....        | 300.00             | 300.00             |
| 33                                    | Agricultural and Botanical Supplies .....        | 4,000.00           | 4,000.00           |
| 34                                    | Motor Vehicle Supplies .....                     | 500.00             | 500.00             |
| 35                                    | Wearing Apparel .....                            | 10,000.00          | 10,000.00          |
| 36                                    | Other Supplies .....                             | 400.00             | 400.00             |
| <b>C-1</b>                            |                                                  |                    |                    |
| 37                                    | Repairs and Replacements—Equipment .....         | 3,000.00           | 3,000.00           |
| 38                                    | Repairs and Replacements—Structures .....        | 3,000.00           | 3,000.00           |