

	1936	1937
18 Industrial Aide	900.00	900.00
19 Building Engineer	900.00	900.00
20 Shift Engineers (4).....	2,484.00	2,484.00
21 Steam Firemen (3).....	2,214.00	2,214.00
22 Electrician	700.00	700.00
23 Blacksmith	900.00	900.00
24 Pantrymen (2)	1,200.00	1,200.00
25 Carpenters (3)	3,600.00	3,600.00
26 Painter	864.00	864.00
27 Head Cooks (5).....	3,500.00	3,500.00
28 Assistant Cooks (9).....	3,600.00	3,600.00
29 Chauffeurs (2)	1,800.00	1,800.00
30 Laborer	700.00	700.00
31 Farm Manager	1,200.00	1,200.00
32 Farm Laborers (12).....	7,200.00	7,200.00
33 Dairyman	700.00	700.00
34 Laundry Supervisor	1,000.00	1,000.00
35 Laundry Workers (7).....	3,000.00	3,000.00
36 Chaplains (2)	270.00	270.00
37 Dietitian	1,068.00	1,068.00
38 Maids (3)	1,566.00	1,566.00
39 Parole Officer	1,500.00	1,500.00
Totals.....	<u>\$141,247.00</u>	<u>\$141,247.00</u>

Operating Expenses:

B—Supplies:

40 Food	\$80,000.00	\$80,000.00
41 Forage	7,000.00	7,000.00
42 Fuel	27,000.00	27,000.00
43 Stationery and Office Supplies.....	300.00	300.00
44 Printing	150.00	150.00
45 Medical and Surgical Supplies.....	4,000.00	4,000.00
46 Household Supplies	15,000.00	15,000.00
47 Educational, Vocational, Recreational Supplies.....	1,000.00	1,000.00
48 Agricultural and Botanical Supplies.....	7,500.00	7,500.00
49 Motor Vehicle Supplies.....	5,000.00	5,000.00
50 Wearing Apparel	10,000.00	10,000.00
51 Other Supplies	100.00	100.00

C—Repairs and Replacements:

52 Live Stock	250.00	250.00
53 Motor Vehicles	1,000.00	1,000.00
54 Other Equipment	5,000.00	5,000.00
55 Structures	7,000.00	7,000.00