

	1936	1937
62 B-11. Motor Vehicle Supplies	4,500.00	4,500.00
63 B-12. Wearing Apparel	17,000.00	17,000.00
64 B-13. Materials for repairs to Bldgs. & Equip.	12,000.00	12,000.00
65 D-2. Traveling	200.00	200.00
66 D-3. Transportation	200.00	200.00
67 D-4. Communication	4,000.00	4,000.00
68 D-5. Insurance	20.00	20.00
69 D-6. Other Expenses	500.00	500.00
70 E-1. Office Equipment	250.00	250.00
71 E-2. Household Equipment	1,500.00	1,500.00
72 E-3. Medical and Surgical Equipment.....	300.00	300.00
73 E-4. Laboratory Equipment	100.00	100.00
74 E-5. Live Stock	250.00	250.00
75 E-6. Motor Vehicles	1,000.00	1,000.00
76 E-7. Educational, Vocational and Recreational Equipment	250.00	250.00
77 E-8. Agricultural and Botanical Equipment	200.00	200.00
78 Household Equipment for New Building.....	7,500.00
Totals.....	\$277,770.00	\$270,270.00

SUMMARY

Salaries, Wages and Special Payments	\$240,420.00	\$240,421.00
Operating Expenses	277,770.00	270,270.00
Total Appropriations from General Funds.	\$518,190.00	\$510,691.00

SPRING GROVE STATE HOSPITAL.

Salaries, Wages and Special Payments:		
1 Superintendent	\$3,825.00	\$3,825.00
2 Clinical Director	2,752.00	2,752.00
3 Assistant Physicians (8).....	13,500.00	13,500.00
4 Dentist	1,068.00	1,068.00
6 Purchasing Clerk, Institutional.....	2,400.00	2,400.00
7 Principal Account Clerk.....	2,500.00	2,500.00
8 Storekeeper	800.00	800.00
9 Junior and Senior Stenographers (3).....	2,631.00	2,631.00
10 Hospital Attendants (147).....	60,000.00	60,000.00
11 Patrolman	540.00	540.00
12 Night Telephone Operator.....	270.00	270.00
13 Supervisors of Hospital Attendants (7).....	5,928.00	5,928.00
14 Trained Nurse	1,335.00	1,335.00
15 Shop Foremen (2).....	1,800.00	1,800.00
16 Head Seamstress	600.00	600.00
17 Assistant Seamstress	432.00	432.00