

HARRY W. NICE, GOVERNOR.

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	1936	1937
19 One Property Custodian	700.00	700.00
20 Three Dietitians	2,600.00	2,600.00
21 Four Stewards	2,400.00	2,400.00
22 One Pantryman	800.00	800.00
23 Fifteen Cooks	7,500.00	7,500.00
24 Six Kitchen Workers.....	2,700.00	2,700.00
25 One Baker	1,000.00	1,000.00
26 One Butcher	800.00	800.00
27 One Farm Manager	1,200.00	1,200.00
28 One Vegetable Gardener	800.00	800.00
29 Thirteen Farm Hands	7,000.00	7,000.00
30 One Dairy Director	1,500.00	1,500.00
31 Four Dairymen	2,400.00	2,400.00
32 One Veterinary Surgeon (Visiting)	270.00	270.00
33 One Poultryman	600.00	600.00
34 One Shop Foreman	700.00	700.00
35 Two Seamstresses	1,000.00	1,000.00
36 One Laundry Supervisor	1,000.00	1,000.00
37 Seven Laundry Workers	3,000.00	3,000.00
38 One Chief Engineer	2,400.00	2,400.00
39 One Assistant Engineer	1,000.00	1,000.00
40 Three Shift Engineers	2,100.00	2,100.00
41 Three Steam Firemen	1,600.00	1,600.00
42 One Plumber	700.00	700.00
43 Ten Mechanical Handymen	5,000.00	5,000.00
44 One Sheet Metal Worker	800.00	800.00
45 One Blacksmith	900.00	900.00
46 Six Carpenters	6,000.00	6,000.00
47 Four Painters	1,700.00	1,700.00
48 Three Chauffeurs	2,400.00	2,400.00
49 Patrolman and Watchman	2,000.00	2,000.00
50 One Floral Gardener	100.00	100.00
51 Chaplains' Fees	360.00	360.00
Totals.....	\$240,420.00	\$240,421.00
Operating Expenses:		
52 B-1. Food Supplies	\$150,000.00	\$150,000.00
53 B-2. Forage, Veterinary and Stable Supplies.....	12,000.00	12,000.00
54 B-2. Fuel Supplies	35,000.00	35,000.00
55 B-4. Office Supplies and Stationery	700.00	700.00
56 B-5. Printing	300.00	300.00
57 B-6. Medical and Surgical Supplies	4,000.00	4,000.00
58 B-7. Laboratory Supplies	100.00	100.00
59 B-8. Household, Laundry and Cleaning Supplies	20,000.00	20,000.00
61 B-9. Educational, Vocational and Recreational	900.00	900.00
60 B-10. Agricultural and Botanical Supplies	5,000.00	5,000.00