

Operating Expenses:		1936	1937
15	Headquarters Military Department	\$2,000.00	\$2,000.00
16	Printing	800.00	800.00
17	Military Storehouse	1,000.00	1,000.00
18	State Reservation	2,000.00	2,000.00
19	Supplies, Repairs and Equipment for Armories.....	5,000.00	5,000.00
20	Light, Heat, Telephone, Water for Armories.....	22,000.00	22,000.00
21	Camps of Field Instruction.....	25,000.00	25,000.00
22	Organized Militia	20,000.00	20,000.00
Totals.....		\$77,800.00	\$77,800.00
Salaries, Wages and Special Payments		\$60,348.00	\$60,348.00
Operating Expenses		77,800.00	77,800.00
Total Appropriations from General Funds.		\$138,148.00	\$138,148.00

BOARD OF WELFARE.

Salaries, Wages and Special Payments:			
1	Chairman and Director	\$2,790.00	\$2,790.00
2	Secretary and Treasurer	3,255.00	3,255.00
3	Senior Stenographers (2)	2,850.00	2,850.00
4	Clerical Help	855.00	855.00
5	Superintendent of Prisons	5,280.00	5,280.00
Totals.....		\$15,030.00	\$15,030.00
Operating Expenses:			
6	Office Supplies and Stationery	\$100.00	\$100.00
7	Printing	600.00	600.00
8	Traveling	800.00	800.00
9	Communication	400.00	400.00
10	Insurance (Premium on Bonds)	625.00	625.00
11	Other Expenses	40.00	40.00
12	Office Equipment	50.00	50.00
13	Rent	1,700.00	1,700.00
Totals.....		\$4,315.00	\$4,315.00

SUMMARY

Salaries, Wages and Special Payments	\$15,030.00	\$15,030.00
Operating Expenses	4,315.00	4,315.00
Total Appropriations from General Funds.	\$19,345.00	\$19,345.00