

4	Teachers in Pharmacy (5)	1936	1937
5	Teachers in Pharmacology (2)		
6	Teachers in Botany and Pharmacognosy (6)		
7	Teachers in Bacteriology (2)		
8	Teachers in Zoology (4)	36,096.00	36,096.00
9	Teachers in Chemistry (10)		
10	Teachers in Physics (3)		
11	Teachers in Languages (4)		
12	Teachers in Mathematics (2)		
13	Assistant Librarian	1,218.00	1,218.00
14	Indexer and Cataloger	1,015.00	1,015.00
15	Senior Stenographer	1,218.00	1,218.00
16	Technicians (4)	1,591.00	1,591.00
17	Mechanical Handyman	765.00	765.00
18	Janitors (6)	3,635.00	3,635.00
19	Cleaners (2)	720.00	720.00
20	Reserve for Contingencies, Wages and Special Payments	500.00	500.00
	Totals.....	\$55,552.00	\$55,552.00

Operating Expenses:**B—Supplies:**

21	4. Office Supplies	\$300.00	\$300.00
22	5. Printing	300.00	300.00
23	7. Laboratory Supplies	6,000.00	6,000.00
24	8. Household, Laundry and Cleaning Supplies.....	600.00	600.00

C—Repairs and Replacements:

25	3. Repairs to Structures.....	700.00	700.00
26	4. Improvements and Renewals.....	900.00	900.00

D—Other Expenses of Operation:

27	1. Light, Heat, Power and Water.....	2,500.00	2,500.00
28	2. Traveling	400.00	400.00
29	3. Transportation	50.00	50.00
30	4. Communication	800.00	800.00
31	5. Insurance	300.00	300.00
32	6. Other Expenses	500.00	500.00
33	7. Association Dues	15.00	15.00

E—Equipment:

34	1. Office Equipment	200.00	200.00
35	4. Laboratory Equipment.....	2,500.00	2,500.00
36	7. Educational and Vocational Equipment.....	1,500.00	1,500.00
37	Contingent Reserve	800.00	800.00

Totals.....	\$18,865.00	\$18,865.00
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