

	1936	1937
8 A-1. Domestic Science Teacher	665.00	665.00
9 A-1. Athletic Teacher	618.00	618.00
10 A-1. Matrons (4)	2,660.00	2,660.00
11 A-1. Housekeepers (3) and (1)	1,200.00	1,200.00
12 A-1. Kitchen Supervisors (2)	1,200.00	1,200.00
13 A-1. Trained Nurses (2)	900.00	900.00
14 A-1. Laundry Matron	684.00	684.00
15 A-1. Farm Manager	855.00	855.00
16 A-1. Farm Hands (2)	1,311.00	1,311.00
17 A-1. Steam Fireman	1,007.00	1,007.00
18 A-1. Chauffeur	855.00	855.00
19 A-1. Night Watchman	500.00	500.00
20 A-3. Summer Relief Workers	500.00	500.00
21 A-1. Physician (full time)	1,425.00	1,425.00
22 A-1. Dentist	420.00	420.00
23 A-1. Psychologist and Case Worker	400.00	400.00
24 A-1. Bookkeeper	950.00	950.00

Totals.....	\$26,120.00	\$26,120.00
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Operating Expenses:

25 B-1. Food Supplies	\$6,000.00	\$6,000.00
26 B-2. Forage, Veterinary and Stable Supplies.....	700.00	700.00
27 B-3. Fuel Supplies	3,200.00	3,200.00
28 B-4. Office Supplies and Stationery.....	50.00	50.00
29 B-5. Printing	50.00	50.00
30 B-6. Medical and Surgical Supplies.....	450.00	450.00
31 B-8. Household, Laundry and Cleaning Supplies.....	1,350.00	1,350.00
32 B-9. Educational, Vocational and Rec. Supplies.....	400.00	400.00
33 B-10. Agricultural and Botanical Supplies.....	500.00	500.00
34 B-11. Motor Vehicle Supplies and Operation.....	1,000.00	1,000.00
35 B-12. Wearing Apparel	900.00	900.00
36 B-13. Other Supplies	300.00	300.00
37 C-2. General Repairs	1,000.00	1,000.00
38 C-1. Motor Vehicle Repairs	150.00	150.00
39 C-3. Materials for Repairs to Buildings and Equip.	200.00	200.00
40 D-1. Light and Power	2,800.00	2,800.00
41 D-2. Traveling Expenses	900.00	900.00
42 D-3. Transportation	40.00	40.00
43 D-4. Communication	800.00	800.00
44 D-6. Other Expenses	500.00	500.00
45 E-2. Household Equipment	250.00	250.00
46 E-6. Motor Vehicles	250.00	250.00
47 E-7. Educational Equipment	200.00	200.00
48 E-8. Agricultural Equipment	100.00	100.00
Totals.....	\$22,090.00	\$22,090.00