

		1936	1937
Operating Expenses:			
B—Supplies:			
41	Food	\$22,000.00	\$22,000.00
42	Forage, Veterinary and Stable Supplies.....	2,200.00	2,200.00
43	Fuel Supplies	10,000.00	10,000.00
44	Office Supplies and Stationery.....	50.00	50.00
45	Medical and Surgical Supplies.....	500.00	500.00
46	Household, Laundry and Cleaning Supplies.....	2,700.00	2,700.00
47	Educational, Vocational and Recreational Supplies..	2,000.00	2,000.00
48	Agricultural and Botanical Supplies.....	2,000.00	2,000.00
49	Motor Vehicle Supplies.....	2,000.00	2,000.00
50	Wearing Apparel	7,500.00	7,500.00
C—Repairs and Replacements:			
51	Machinery Repairs	2,000.00	2,000.00
52	Motor Vehicle Repairs.....	400.00	400.00
53	Structures, General Maintenance.....	3,000.00	3,000.00
D—Other Expenses of Operation:			
54	Light, Heat and Power.....	5,000.00	5,000.00
55	Travel	900.00	900.00
56	Transportation	20.00	20.00
57	Communication	900.00	900.00
58	Insurance	350.00	350.00
59	Other Expenses	150.00	150.00
E—Equipment—Capital:			
60	Household Equipment	300.00	300.00
61	Live Stock	200.00	200.00
62	Motor Vehicles	500.00	500.00
63	Agricultural and Botanical Equipment.....	200.00	200.00
Totals.....		\$64,870.00	\$64,870.00

SUMMARY

	1936	1937
Salaries, Wages and Special Payments.....	\$44,794.00	\$44,794.00
Operating Expenses	64,870.00	64,870.00
Total Appropriations from General Funds.	\$109,664.00	\$109,664.00

MONTROSE SCHOOL FOR GIRLS.**Operating Expenses:**

1	A-1. Superintendent	\$3,250.00	\$3,250.00
2	A-1. Assistant Superintendent	1,235.00	1,235.00
3	A-1. Storekeeper and Clerk.....	950.00	950.00
4	A-1. Junior Stenographers (2).....	800.00	800.00
5	A-1. Parole Officers (2).....	1,900.00	1,900.00
6	A-1. Teachers (2)	1,235.00	1,235.00
7	A-1. Sewing Teacher	600.00	600.00