

		1936	1937
16	A-17. Physician	2,846.00	2,846.00
17	A-18. Nurse	1,015.00	1,015.00
18	A-19. Clerk in Dormitory and Switchboard Operator	855.00	855.00
19	A-20. Household and Kitchen Help.....	6,000.00	6,000.00
20	A-21. Cook and 1 Assistant.....	1,566.00	1,566.00
21	A-22. Baker	906.00	906.00
22	A-23. Laundry Supervisor and Helpers.....	2,955.00	2,955.00
23	A-24. Chief Engineer	1,984.00	1,984.00
24	A-25. Firemen (4)	3,800.00	3,800.00
25	A-26. Gardener	950.00	950.00
26	A-27. Farm Hands (3).....	2,233.00	2,233.00
27	A-28. Bus Driver.....	950.00	950.00
28	A-29. Janitors	4,943.00	4,943.00
29	A-30. Night Watchman	855.00	855.00
30	A-34. Extra Help	500.00	500.00
	Totals.....	\$125,595.00	\$125,595.00

Operating Expenses:

31	B-1. Food Supplies	\$16,000.00	\$16,000.00
32	B-2. Forage and Veterinary	400.00	400.00
33	B-3. Fuel	8,000.00	8,000.00
34	B-4. Office Supplies	600.00	600.00
35	B-5. Printing	500.00	500.00
36	B-6. Medical and Surgical Supplies.....	100.00	100.00
37	B-7. Household and Laundry Supplies.....	1,000.00	1,000.00
38	B-8. Education, Vocational and Recreational Supplies	1,200.00	1,200.00
39	B-9. Agricultural and Botanical Supplies	250.00	250.00
40	B-10. Motor Vehicle Supplies and Operation.....	1,200.00	1,200.00
41	B-11. Other Supplies	1,000.00	1,000.00

C—Repairs and Replacements

42	C-1. Equipment (Motor Vehicles).....	200.00	200.00
43	C-2. Land and Improvements—General Repairs and Materials	2,500.00	2,500.00
		1936	1937

D—Other Expenses of Operation

44	D-1. Light, Heat, Power and Water.....	6,000.00	6,000.00
45	D-2. Traveling	850.00	850.00
46	D-3. Transportation (Freight and Express).....	50.00	50.00
47	D-4. Communication	1,500.00	1,500.00
48	D-5. Insurance	950.00	950.00

E—Equipment

49	E-1. Office Equipment	100.00	100.00
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