

	1930	1931
44 Junior Clerks	900.00	900.00
45 Junior Stenographers	600.00	600.00
46 Chief Engineer	1,524.00	1,524.00
47 Steam Firemen (3)	3,000.00	3,000.00
48 Cook and Assistant Cook	2,100.00	2,100.00
49 Kitchenmen (5)	2,500.00	2,500.00
50 Maids and Attendants	4,000.00	4,000.00
51 Laundry Help	1,800.00	1,800.00
52 Farmer	1,000.00	1,000.00
53 Laborers	5,000.00	5,000.00
54 Superintendent, Pine Bluff	2,700.00	2,700.00
55 Clerk	720.00	720.00
56 Supervisor of Nurses	1,500.00	1,500.00
57 Trained Nurses	900.00	900.00
58 Practical Nurses (4)	2,400.00	2,400.00
59 Assistant Cook	480.00	480.00
60 Cook	720.00	720.00
61 Caretaker	360.00	360.00
62 Fireman	960.00	960.00
63 Pantryman	300.00	300.00
64 Miscellaneous Labor	260.00	260.00
Totals	\$196,487.00	\$196,487.00

Operating Expenses:

B. Contractual Services:

65 General Repairs	\$4,000.00	\$4,000.00
66 General Repairs, Henryton	2,000.00	2,000.00
67 General Repairs, Mt. Wilson	3,000.00	3,000.00
68 General Repairs, Pine Bluff	900.00	900.00
69 Light, Heat, Power, Etc	7,500.00	7,500.00
70 Light, Heat and Power, Henryton	2,400.00	2,400.00
71 Light, Heat and Power, Mt. Wilson	2,000.00	2,000.00
72 Light, Heat and Power, Pine Bluff	800.00	800.00
73 Traveling	300.00	300.00
74 Traveling, Henryton	400.00	400.00
75 Traveling, Mt. Wilson	150.00	150.00
76 Transportation	4,200.00	4,200.00
77 Transportation, Henryton	1,100.00	1,100.00
78 Transportation, Mt. Wilson	1,000.00	1,000.00
79 Transportation, Pine Bluff	150.00	150.00
80 Communication	500.00	500.00
81 Communication, Henryton	500.00	500.00
82 Communication, Mt. Wilson	500.00	500.00
83 Communication, Pine Bluff	150.00	150.00
84 Other Expenses	2,000.00	2,000.00
85 Other Expenses, Henryton	1,500.00	1,500.00