

	1930	1931
3 Principal Account Clerk	3,200.00	3,200.00
4 Physician, Institutional	2,000.00	2,000.00
5 Chaplain.	1,000.00	1,000.00
6 Chief Engineer	2,100.00	2,100.00
7 Shift Engineer	4,300.00	4,300.00
8 Head Guards (2).....	3,400.00	3,400.00
9 Supervisor.	1,500.00	1,500.00
10 Head Guard	1,800.00	1,800.00
11 Mechanical Handyman	1,600.00	1,600.00
12 Steward.	1,700.00	1,700.00
13 Baker.	1,500.00	1,500.00
14 Identification Expert	1,700.00	1,700.00
15 Farm Manager	2,300.00	2,300.00
16 Gardeners.	1,500.00	1,500.00
17 Storekeeper.	1,800.00	1,800.00
18 Head Matron	1,500.00	1,500.00
19 Matrons.	4,000.00	4,000.00
20 Chaplain, Catholic	150.00	150.00
21 Senior Clerk	1,500.00	1,500.00
22 Junior Clerks	2,400.00	2,400.00
23 Consulting Physician	1,200.00	1,200.00
24 Trained Nurse	1,500.00	1,500.00
25 Guards.	52,600.00	52,600.00
Totals.....	\$103,450.00	\$103,450.00

Operating Expenses:

26 General Repairs	\$1,000.00	\$1,000.00
27 Motor Vehicle Repairs.....	600.00	600.00
28 Traveling Expenses	1,000.00	1,000.00
29 Transportation.	2,000.00	2,000.00
30 Communication.	1,500.00	1,500.00
31 Food Supplies	80,000.00	80,000.00
32 Veterinary and Stable Supplies.....	300.00	300.00
33 Fuel Supplies	24,000.00	24,000.00
34 Office Supplies	300.00	300.00
35 Printing.	800.00	800.00
36 Medical and Surgical Supplies.....	2,800.00	2,800.00
37 Laboratory Supplies	100.00	100.00
38 Household, Laundry and Cleaning Supplies.	10,000.00	10,000.00
39 Educational and Recreational Supplies.....	500.00	500.00
40 Agricultural and Botanical Supplies.....	12,000.00	12,000.00
41 Motor Vehicle Supplies.....	3,000.00	3,000.00
42 Wearing Apparel	12,000.00	12,000.00
43 Chlorine Plant Supplies.....	400.00	400.00
44 Power Plant Supplies.....	4,000.00	4,000.00
45 Materials for Repairs to Buildings and Equipment.	12,000.00	12,000.00