

| | | 1930 | 1931 |
|----|---|--------------------|--------------------|
| 34 | 4. Transportation | 50.00 | 50.00 |
| 35 | 5. Communication | 900.00 | 900.00 |
| 36 | 6. Other Expenses | 600.00 | 600.00 |
| 37 | 7. Supervision of Water and Sewage Plant by State Department of Health | 350.00 | 350.00 |
| | C. Supplies: | | |
| 38 | 1. Food Supplies | 61,200.00 | 61,200.00 |
| 39 | 2. Forage, Veterinary and Stable Supplies | 8,500.00 | 8,500.00 |
| 40 | 3. Fuel Supplies | 23,000.00 | 23,000.00 |
| 41 | 4. Office Supplies and Stationery | 200.00 | 200.00 |
| 42 | 5. Printing | 350.00 | 350.00 |
| 43 | 6. Medical and Surgical Supplies | 1,350.00 | 1,350.00 |
| 44 | 7. Laboratory Supplies | 250.00 | 250.00 |
| 45 | 8. Household, Laundry and Cleaning Sup- plies | 7,100.00 | 7,100.00 |
| 46 | 9. Educational, Vocational and Recrea- tional Supplies | 1,400.00 | 1,400.00 |
| 47 | 10. Agricultural and Botanical Supplies.. | 4,000.00 | 4,000.00 |
| 48 | 11. Motor Vehicle Supplies | 3,000.00 | 3,000.00 |
| 49 | 12. Wearing Apparel | 10,000.00 | 10,000.00 |
| 50 | 13. Other Supplies | 300.00 | 300.00 |
| | D. Materials: | | |
| 51 | 1. Materials for Repair of Buildings and Equipment | 5,000.00 | 5,000.00 |
| 52 | 2. Other Materials | 500.00 | 500.00 |
| | E. Equipment: | | |
| 53 | 1. Office Equipment | 150.00 | 150.00 |
| 54 | 2. Household Equipment | 4,250.00 | 2,250.00 |
| 55 | 3. Medical and Surgical Equipment | 250.00 | 250.00 |
| 56 | 4. Laboratory Equipment | 300.00 | 300.00 |
| 57 | 5. Live Stock | 500.00 | 500.00 |
| 58 | 6. Motor Vehicles | 850.00 | 5,350.00 |
| 59 | 7. Educational, Vocational and Recrea- tional Equipment | 500.00 | 500.00 |
| 60 | 8. Agricultural and Botanical Equipment. | 500.00 | 500.00 |
| 61 | 9. Power Plant Equipment | 600.00 | 600.00 |
| | G. Fixed Charges and Contributions: | | |
| 62 | 1. Rent | 650.00 | 650.00 |
| | Totals | <hr/> \$144,600.00 | <hr/> \$144,600.00 |
| | Summary: | | |
| | Salaries, Wages and Special Payments | \$89,400.00 | \$89,400.00 |
| | Operating Expenses | 144,600.00 | 144,600.00 |
| | Total Appropriations from General Funds. | <hr/> \$234,000.00 | <hr/> \$234,000.00 |