

	1930	1931
Summary:		
Salaries, Wages and Special Payments.....	\$77,888.00	\$77,888.00
Operating Expenses	121,862.00	141,862.00
Total Appropriations from General Funds.	\$199,750.00	\$219,750.00

ROSEWOOD STATE TRAINING SCHOOL.

Salaries, Wages and Special Payments:

A. Personal Service:

1	Treasurer.....	\$800.00	\$800.00
2	Superintendent—Mental Disease Hospital.	4,500.00	4,500.00
3	Physicians (Mental Diseases) (3).....	6,000.00	6,000.00
4	Dentist.....	600.00	600.00
5	Head Account Clerk.....	2,700.00	2,700.00
6	Stenographer.....	780.00	780.00
7	Junior Account Clerk.....	600.00	600.00
8	Matron.....	1,200.00	1,200.00
9	Stewardess.....	800.00	800.00
10	Storekeeper.....	800.00	800.00
11	Laundry Supervisor	660.00	660.00
12	Teachers (11)	8,000.00	8,000.00
13	Hospital Charge Attendants (9).....	6,000.00	6,000.00
14	Hospital Attendants (60).....	32,000.00	32,000.00
15	Chief Engineer	1,500.00	1,500.00
16	Shift Engineer	1,080.00	1,080.00
17	Steam Firemen (4).....	3,500.00	3,500.00
18	Carpenter.....	1,320.00	1,320.00
19	Painter.....	1,020.00	1,020.00
20	Chauffeur.....	900.00	900.00
21	Handyman.....	720.00	720.00
22	Farmer (Manager)	1,300.00	1,300.00
23	Farm Hands (7).....	3,800.00	3,800.00
24	Gardeners (2)	1,000.00	1,000.00
25	Head Cook	720.00	720.00
26	Cooks (4)	2,000.00	2,000.00
27	Pantrywoman.....	600.00	600.00
28	Laundresses (3)	1,300.00	1,300.00
29	Seamstresses (3)	1,400.00	1,400.00
30	Social Service Worker.....	1,800.00	1,800.00
	Totals.....	\$89,400.00	\$89,400.00

Operating Expenses:

B. Contractual Services:

31	1. General Repairs	\$7,000.00	\$4,500.00
32	2. Motor Vehicle Repairs.....	400.00	400.00
33	3. Traveling.....	600.00	600.00