

		1930	1931
21	Laundry Supervisor	1,200.00	1,200.00
22	Plumber and Pipe Fitter.....	1,380.00	1,380.00
23	Carpenters (2)	4,288.00	4,288.00
24	Chaplains (2)	240.00	240.00
	Totals.....	\$77,888.00	\$77,888.00
Operating Expenses:			
25	B-1. Repairs—General.	\$1,600.00	\$1,600.00
26	B-2. Motor Vehicle Repairs.....	200.00	200.00
27	B-3. Light, Heat, Power and Water.....	4,362.00	4,362.00
28	B-4. Traveling Expense	700.00	700.00
29	B-6. Communication.	1,700.00	1,700.00
30	B-7. Other Expenses	700.00	700.00
31	B-7A. State Supervision of Water and Sewage.	350.00	350.00
32	C-1. Food Supplies	58,000.00	58,000.00
33	C-2. Forage, Veterinary and Stable Supplies.	3,600.00	3,600.00
34	C-3. Fuel Supplies	11,000.00	11,000.00
35	C-4. Office Supplies and Stationery.....	150.00	150.00
36	C-5. Printing.	350.00	350.00
37	C-6. Medical and Surgical Supplies.....	1,700.00	1,700.00
38	C-8. Household, Laundry and Cleaning Supplies.	7,000.00	7,000.00
39	C-9. Educational, Vocational and Recreational Supplies	800.00	800.00
40	C-10. Agricultural and Botanical Supplies...	9,000.00	9,000.00
41	C-11. Motor Vehicle Supplies.....	400.00	400.00
42	C-12. Wearing Apparel	10,000.00	10,000.00
43	C-13. Other Supplies	1,700.00	1,700.00
44	D-2. Materials for Repair of Buildings and Equipment.	5,000.00	5,000.00
45	E-1. Office Equipment	200.00	200.00
46	E-2. Household Equipment	1,500.00	1,500.00
47	E-3. Medical and Surgical Equipment.....	300.00	300.00
48	E-4. Laboratory Equipment	100.00	100.00
49	E-5. Live Stock	700.00	700.00
50	E-7. Educational, Vocational and Recreational Equipment.	350.00	350.00
51	E-8. Agricultural and Botanical Equipment.	400.00	400.00
52	Maintenance for new building to care for 100 additional patients.....		20,000.00
	Totals.....	\$121,862.00	\$141,862.00