

	1930	1931
51 Household, Laundry and Cleaning Supplies.	12,500.00	12,500.00
52 Agricultural and Botanical Supplies.	12,000.00	12,000.00
53 Motor Vehicle Supplies.	6,000.00	6,000.00
54 Wearing Apparel	8,000.00	8,000.00
55 Other Supplies	500.00	500.00
D. Materials:		
56 Materials for Repairs of Buildings and Equipment.	8,000.00	8,000.00
E. Equipment:		
57 Office Equipment	200.00	200.00
58 Household Equipment	1,000.00	1,000.00
59 Live Stock	2,000.00	2,000.00
60 Motor Vehicles	2,000.00	2,000.00
61 Agricultural and Botanical Equipment.	1,000.00	1,000.00
62 Deficit	39,299.17	
63 For Maintenance of New Building to be ready October 1, 1930.		50,000.00
Totals.	\$216,297.17	\$226,980.00
Summary:		
Salaries, Wages and Special Payments.	\$130,106.00	\$130,106.00
Operating Expenses	216,297.17	226,980.00
Total Appropriations from General Funds.	\$346,403.17	\$357,086.00

EASTERN SHORE STATE HOSPITAL.

Salaries, Wages and Special Payments:

A-1. Personal Service:

1 Superintendent.	\$4,500.00	\$4,500.00
2 Assistant Physician	2,200.00	2,200.00
3 Secretary and Treasurer.	1,000.00	1,000.00
4 Principal Account Clerk	2,300.00	2,300.00
5 Junior Stenographer	780.00	780.00
6 Chief Engineer	2,000.00	2,000.00
7 Matron.	720.00	720.00
8 Watchman.	720.00	720.00
9 Telephone Operator	600.00	600.00
10 Supervisor of Hospital Attendants (M)	1,200.00	1,200.00
11 Supervisor of Hospital Attendants (F)	840.00	840.00
12 Hospital Charge Attendant (M)	720.00	720.00
13 Hospital Charge Attendant (F)	720.00	720.00
14 Hospital Attendants (19)	11,400.00	11,400.00
15 Laundry Supervisor	720.00	720.00
16 Storekeeper.	720.00	720.00
17 Seamstress.	480.00	480.00